



Project Fact Sheet
135th Street and Pflumm Road
Geometric Improvements
3-C-110-20
March 17, 2020

Project Manager: Beth Wright / Scott Ward

Description: This project will include dual left turn lanes for all directions of traffic and right turn lanes for three of four directions; westbound traffic has an existing right turn lane. Additional improvements include filling gaps in the sidewalk along 135th Street which will improve safety and connectivity with California Trails Middle School.

Justification: This project will improve capacity, reduce delays and increase safety at the intersection.

Comments: This project has received Congestion Mitigation Air Quality funds from MARC which will provide \$1,200,000 for construction. This is also a joint project with the City of Overland Park. They will be responsible for 40% of the design, utility relocation, staff time, inspection and construction costs.

Schedule:	Item	Date
Design:	RFQ	09/27/2019
	Consultant Selection	03/17/2020
Land Acquisition:		Fall 2020 – estimate
Utility Relocation:		Summer 2021 – estimate
Construction:	Bid Award	Spring 2022 – estimate
	Completion	Fall 2022 – estimate
Council Actions:	Date	Amount
Approved in CIP	2019-2023	\$2,445,000
Funding Application (MARC - CMAQ)	03/20/2018	\$1,200,000
Project Authorization Report	03/03/2020	N/A
Project Authorization	03/17/2020	\$3,870,000
Professional Service Agreement	03/17/2020	\$353,800
Interlocal Agreement		
Land Acquisition		
Utility Relocation and Reimbursement Agreements		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
Federal (CMAQ)	\$1,200,000	2022
City of Overland Park	\$ 844,000	2022
GO Bonds	\$1,826,000	2023

Expenditures:	Budget	Amount to Date
Design	\$ 360,000	\$0
Land Acquisition	\$ 160,000	\$0
Staff	\$ 75,000	\$0
Inspection	\$ 75,000	\$0
Utilities	\$ 300,000	\$0
Construction	\$2,500,000	\$0
<u>Contingency</u>	<u>\$ 400,000</u>	<u>\$0</u>
Total	\$3,870,000	\$0