



Project Fact Sheet
Cedar Street Improvements Project, 3-R-001-20
Cedar Street Sanitary Sewer Rehabilitation Project, 1-R-001-19
March 17, 2020

Project Manager: Beth Wright / Austin Lamparter

Description: This project will reconstruct Cedar Street from Parker Street to the east end cul-de-sac at the BNSF tracks, and will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, replacement of existing sidewalk, installation of missing segments of sidewalk, driveway approaches, streetlight installation, stormwater improvements, and sanitary sewer improvements.

Justification: This project will improve the failing street, replace the sanitary sewer mains and services within the street, improve stormwater collection, and improve the safety within the neighborhood.

Schedule:	Item	Date
Design:	RFQ	2/22/2019
	Professional Services Agreement	05/07/2019
Land Acquisition:		04/2020 - Estimate
Utility Relocation:		05/2020 - Estimate
Construction:	Contract Award	03/17/2020
	Completion	12/2020 - Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Reconstruction Program)	2019-2023	\$25,500,000
Approved in CIP (Sanitary Sewer Rehabilitation)	2019-2023	\$5,000,000
Project Authorization (2020 Street Reconstruction Program)	01/22/2019	\$5,100,000
Project Authorization (Sanitary Sewer Revenue Bonds)	02/05/2019	\$32,000,000
Professional Services Agreement	05/07/2019	\$350,500
Accept Bid/Award Contract	03/17/2020	\$3,597,234.05
Funding Sources:	Amount	CIP Year
Street Reconstruction Program	\$2,835,000	2020
SDF (Sewer)	\$ 450,000	2019
Water & Sewer Fund	\$ 400,000	2019
Revenue Bonds (Sewer)	\$ 450,000	2019
Total	\$4,135,000	
Expenditures:	Budget	Amount to Date
Design	\$ 350,000	\$272,064
Staff	\$ 50,000	\$ 22,629

Attachment B

Construction	\$3,600,000	\$ 0
Inspection	\$ 40,000	\$ 0
Other Project Costs	\$ 5,000	\$ 2,072
Contingency	\$ 90,000	\$ 0
Total	\$4,135,000	\$296,765