



Project Fact Sheet
Troost Street Improvements Project
PN 3-R-002-21
March 17, 2020

Project Manager: Beth Wright / Nico Estrada-Stephen

Description: This project will include removing the existing pavement section, grading and placement of aggregate base subgrade, asphalt pavement, concrete curb and gutter, concrete ADA ramps and sidewalks, stormwater improvements and City streetlight installation.

Justification: This project provides for a full reconstruction of Troost Street, which is deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

Schedule:	Item	Date
Design:	RFQ	01/14/2020
	Consultant Selection	03/17/2020
Construction:	Bid Award	05/2021- Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Reconstruction Program)	2019-2023	\$25,500,000
Project Authorization (2021 Street Reconstruction Program)	01/21/2020	\$5,100,000
Professional Service Agreement	03/17/2020	\$125,750
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
2021 Street Reconstruction Program	\$1,186,000	2021
Expenditures:	Budget	Amount to Date
Design	\$ 126,000	\$0
Staff	\$ 35,000	\$0
Construction	\$ 950,000	\$0
Inspection	\$ 25,000	\$0
Other Project Costs	\$ 5,000	\$0
Contingency	\$ 45,000	\$0
Total	\$1,186,000	\$0