

Project Fact Sheet Stevenson Street Improvements Project PN 3-R-003-21 March 17, 2020

Project Manager: Beth Wright / Austin Lamparter

Description: This project will improve Stevenson Street (Sheridan Street to Cedar Street), Walker Street (Stevenson Street to East End Dead End), and Grace Terrace (Stevenson Street to East End Cul-de-sac). Improvements will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, replacement of existing sidewalk, installation of missing segments of sidewalk, driveway approaches, streetlight installation, stormwater improvements, and watermain improvements.

Justification: This project provides for a full reconstruction of the listed streets, which are deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

Comments: The design of this project is funded from the 2021 Street Reconstruction Program. The construction of this project will be funded from the 2021 Street Reconstruction Program and the 2021 Water Rehabilitation Program, which will be authorized later this year.

| Schedule: | Item | Date |
|---|------------------------------------|--------------------|
| Design: | RFQ | 01/14/2020 |
| | Professional Services Agreement | 03/17/2020 |
| Construction: | Contract Award | 03/2021 - Estimate |
| | Completion | 10/2021 - Estimate |
| | 1 | |
| Council Actions: | Date | Amount |
| Approved in CIP (Street Reconstruction Program) | 2019-2023 | \$25,500,000 |
| Approved in CIP (Waterline Rehabilitation Program) | 2019-2023 | \$5,000,000 |
| Project Authorization (2021 Street Reconstruction Program) | 01/21/2020 | \$5,100,000 |
| Professional Service Agreement | 03/17/2020 | \$281,437 |
| Project Authorization (2021 Water Rehabilitation Program) | | |
| Accept Bid/Award Contract | | |
| Funding Sources: | Amount | CIP Year |
| Street Reconstruction Program | \$ 2,250,000 | 2021 |
| Revenue Bonds (Water) | \$ 500,000 | 2021 |
| Total | \$ 2,750,000 | |
| Expenditures: | Budget | Amount to Date |

| | | Attachment B |
|---------------------|--------------|--------------|
| Design | \$ 285,000 | \$0 |
| Staff | \$ 40,000 | \$0 |
| Construction | \$ 2,280,000 | \$0 |
| Inspection | \$ 35,000 | \$0 |
| Other Project Costs | \$ 10,000 | \$0 |
| Contingency | \$ 100,000 | \$0 |
| Total | \$ 2,750,000 | \$0 |