



**Project Fact Sheet**  
**Lake Side Acres Street Reconstruction Project, 3-R-002-20**  
**Lake Side Acres Sanitary Sewer Improvements, 1-R-104-17**  
**Stevenson Street Stormwater Improvements, 2-R-014-18**  
**April 7, 2020**

**Project Manager:** Beth Wright / Nicole Woods

**Description:** This project will include full removal and replacement of current roadway surface along with subgrade improvements, curb and gutter replacement, spot replacement of existing sidewalk, installation of new sidewalks, and replacement of driveway approaches as required. The sanitary sewer improvements will consist of the replacement of existing sanitary sewer pipe and manholes. The stormwater improvements project includes improvements to stormwater infrastructure and existing drainage channel near S. Stevenson Street and E. Sheridan St.

**Justification:** This project is needed to provide full street reconstruction of E. Sheridan Street, S. Stevenson Street, E. Oak Street, S. Hamilton Street, S. Hamilton Circle, and S. Curtis Street; rehabilitate structurally failing sanitary sewers in the Lake Side Acres neighborhood which were identified in the Neighborhood Rehabilitation Program as requiring replacement; and address street and house flooding along S. Stevenson Street near E. Sheridan Street, alleviating flood risk to eight (8) homes.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	10/22/2018
	Consultant Selection	01/22/2019
Construction:	Bid Award	02/18/2020
	Completion	03/31/2021 - Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP (Neighborhood Sanitary Sewer Improvements)	2016-2020	\$2,000,000
Approved in CIP (Stevenson Street, Grace Ter. to Oak St.)	2019-2023	\$2,645,000
Approved in CIP (Street Reconstruction Program)	2019-2023	\$25,500,000
Project Authorization (Water and Sewer System Revenue Bonds)	07/07/2015	\$66,500,000
Project Authorization (Storm Water Revenue Bond)	08/21/2018	\$33,995,000
Project Authorization (2020 Street Reconstruction Program)	01/22/2019	\$5,100,000
Professional Service Agreement	01/22/2019	\$440,110
Design Agreement with Johnson County	03/05/2019	\$199,672.50
Accept Bid/Award Contract	02/18/2020	\$3,542,136.85
Construction Agreement with Johnson County	04/07/2020	\$1,606,902
Stream Mitigation Credits Purchase	04/07/2020	\$65,061

<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
Street Reconstruction Program	\$ 1,600,000	2020
Water & Sewer Funds	\$ 526,350	2017
Johnson County SMAC Program	\$ 1,606,902	2020
Revenue Bonds	\$ 659,100	2019
Stormwater Fund	\$ 111,248	2018
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 480,000	\$ 370,970
Land Acquisition	\$ 20,000	\$ 19,700
Staff	\$ 120,000	\$ 40,490
Utilities	\$ 50,000	\$ 17,836
Construction	\$ 3,640,000	\$ 2,775
Other Project Costs	\$ 20,000	\$ 6,155
Contingency	\$ 173,600	\$ 0
<b>Total</b>	<b>\$ 4,503,600</b>	<b>\$ 457,926</b>