



Project Fact Sheet
Harold St. WWTP Generator Replacement
1-C-021-18
April 7, 2020

Project Manager: Beth Wright / Sabrina Parker

Description: This project will replace this generator and associated electrical components with the purpose of providing reliable standby power to operate the wastewater treatment plant during utility power outages.

Justification: The existing generator is over 50 years old and has surpassed its useful life. Replacement of the generator and associated electrical components will provide reliable standby power to allow operation of the wastewater treatment plant during utility power outages to ensure permit compliance.

Schedule:	Item	Date
Design:	RFQ	10/18/2018
	Consultant Selection	02/05/2019
	Design Completion	01/21/2020
Construction:	Bid Award	04/07/2020
	Completion	Winter 2020/21 - estimate
Council Actions:	Date	Amount
Professional Service Agreement	02/05/2019	\$205,129
Accept Bid/Award Contract	04/07/2020	\$658,000
Supplemental Agreement - Engineering	04/07/2020	\$80,956
Funding Sources:	Amount	CIP Year
Water and Sewer Funds	\$ 205,129	2019
Water and Sewer Funds	\$ 752,000	2020
Expenditures:	Budget	Amount to Date
Design	\$208,173	\$187,614
Staff	\$ 10,000	\$ 0
Inspection	\$ 80,956	\$ 0
Construction	\$658,000	\$ 0
Total	\$957,129	\$187,614