



**Project Fact Sheet**  
**135<sup>th</sup> Street and Pflumm Road**  
**Geometric Improvements**  
**3-C-110-20**  
**April 21, 2020**

**Project Manager:** Beth Wright / Scott Ward

**Description:** This project will include dual left turn lanes for all directions of traffic and right turn lanes for three of four directions; westbound traffic has an existing right turn lane. Additional improvements include filling gaps in the sidewalk along 135<sup>th</sup> Street which will improve safety and connectivity with California Trails Middle School.

**Justification:** This project will improve capacity, reduce delays and increase safety at the intersection.

**Comments:** This project has received Congestion Mitigation Air Quality funds from MARC which will provide \$1,200,000 for construction. This is also a joint project with the City of Overland Park. They will be responsible for 40% of the design, utility relocation, staff time, inspection and construction costs.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	09/27/2019
	Consultant Selection	03/17/2020
Land Acquisition:		Fall 2020 – estimate
Utility Relocation:		Summer 2021 – estimate
Construction:	Bid Award	Spring 2022 – estimate
	Completion	Fall 2022 – estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP	2019-2023	\$2,445,000
Funding Application (MARC - CMAQ)	03/20/2018	\$1,200,000
Project Authorization Report	03/03/2020	N/A
Project Authorization	03/17/2020	\$3,870,000
Professional Service Agreement	03/17/2020	\$353,800
Interlocal Agreement with OP	04/21/2020	\$844,000
KDOT Agreement		
Land Acquisition		
Utility Relocation and Reimbursement Agreements		
Accept Bid/Award Contract		
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
Federal (CMAQ)	\$1,200,000	2022
City of Overland Park	\$ 844,000	2022
GO Bonds	\$1,826,000	2023

<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 360,000	\$0
Land Acquisition	\$ 160,000	\$0
Staff	\$ 75,000	\$0
Inspection	\$ 75,000	\$0
Utilities	\$ 300,000	\$0
Construction	\$2,500,000	\$0
<u>Contingency</u>	<u>\$ 400,000</u>	<u>\$0</u>
<b>Total</b>	<b>\$3,870,000</b>	<b>\$0</b>