



Project Fact Sheet
2020 Cedar Creek Streets Improvements
Project
PN 3-R-003-20
May 5, 2020

Attachment B

Project Manager: Beth Wright / Nico Estrada-Stephen

Description: The 2020 Cedar Creek Streets Improvements Project will include full removal of current concrete streets and replacement with subgrade improvements, full depth asphalt pavement, replacement of concrete curb and gutters, and spot replacement of existing sidewalk and driveway approaches as required.

Justification: The 2020 Cedar Creek Streets Improvements Project provides for full reconstruction of 102nd Street and Highland Lane, which are deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

Schedule:	Item	Date
Construction:	Bid Award	05/05/2020
Council Actions:	Date	Amount
Approved in CIP (Street Reconstruction Program)	2019-2023	\$25,500,000
Project Authorization (2020 Street Reconstruction Program)	01/22/2019	\$5,100,000
Project Re-Authorization (2020 Street Reconstruction Program)	11/05/2019	\$5,100,000
Contract Award	05/05/2020	\$800,719
Funding Sources:	Amount	CIP Year
2020 Street Reconstruction Program	\$877,000	2020
Expenditures:	Budget	Amount to Date
Design	\$ 35,139	\$ 22,279
Staff	\$ 30,000	\$ 2,619
Construction	\$ 801,000	\$ 0
Miscellaneous Testing	\$ 3,000	\$ 0
Other Project Costs	\$ 1,000	\$ 0
Contingency	\$ 6,861	\$ 0
Total	\$ 877,000	\$ 24,898