

MC-20014 - Upper Cedar Creek - Keeler**AGREEMENT**

The City of Olathe, hereinafter called the **Petitioner**, agrees to pay the sum of **Sixty Nine Thousand Seven Hundred Sixty-Nine dollars and Seventy cents (\$69,769.70)** to Water District Number No. 1 of Johnson County, Kansas, hereinafter called **WaterOne**, said sum to cover the estimated cost to **relocate two (2) 8-inch water mains (one on Keeler Street and the other on Keeler Terrace) for The City of Olathe who is installing new box culverts at each location.** These costs do not include any rock excavation, pavement repair, seeding, sodding, or other property restoration. Rock excavation, if required, will increase costs for the project. The **Petitioner** will be responsible for pavement repair, seeding, sodding, or other property restoration, as required.

After receipt of the amount stated above, **WaterOne** will proceed to schedule and complete the work. If, after the completion of the work and determination of the entire actual cost thereof, including overhead costs, it shall occur that said actual cost is less than the estimated cost stated above, **WaterOne** will repay the **Petitioner** the difference between the actual costs and the estimated costs. If the actual cost thereof is greater than the estimated cost, the **Petitioner** shall forthwith pay to **WaterOne**, the difference between the actual cost and the estimated cost.

WaterOne shall have and retain full and complete ownership and title to said water facilities and shall have the right to perform maintenance to it at any time; additionally, **WaterOne** shall assume no liability or responsibility whatsoever for the portion of water facilities, if any, that are to be abandoned.

This **Agreement** is subject and subordinate to all applicable Rules and Regulations of **WaterOne**.

The City of Olathe

Michael Copeland, Mayor

Date

Accepted this _____ day of _____, 2020
WATER DISTRICT NO. 1 OF JOHNSON COUNTY (KANSAS)

By: _____
MICHAEL J. ARMSTRONG
General Manager

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Cover Page

***** Project: MC-20014

Description: Upper Cedar Creek - Keeler

***DETAIL

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| Project :MC-20014 Upper Cedar Creek - Keeler | | | | | | | | |
|---|---------------------------------------|--------------|------|---------------|---------------|-----------|------------|------------|
| Work Order: 9051270 Description: 8" Keeler Ter (Relo) 210' WBS Element: MC-20014.011 Type: Contract | | | | | | | | |
| Number | Description | Planned Qty. | Unit | Planned Price | Planned Gross | Act. Qty. | Act. Price | Act. Gross |
| | C&M Foreman | 48.000 | HR | 38.65 | 1,855.20 | 0.000 | 0.00 | 0.00 |
| | Distribution Tech | 192.000 | HR | 27.06 | 5,195.52 | 0.000 | 0.00 | 0.00 |
| * SUBTOTAL FOR Labor | | | | | 7,050.72 | | | 0.00 |
| 10819 | 2"X 100' POLYWRAP TAPE | 2.000 | ROL | 2.74 | 5.48 | 0.000 | 0.00 | 0.00 |
| 10823 | 30" POLY-WRAP FOR 8"& 12" D.I. PIPE | 100.000 | FT | 0.34 | 34.00 | 0.000 | 0.00 | 0.00 |
| 13001 | 8" C900 RJ DR18 PC235 INT. REST. LOK | 180.000 | FT | 11.30 | 2,034.00 | 0.000 | 0.00 | 0.00 |
| 10474 | 8" GATE VALVE, RW, MJ | 2.000 | EA | 571.07 | 1,142.14 | 0.000 | 0.00 | 0.00 |
| 0259 | 8" PLUG MJ | 2.000 | EA | 47.43 | 94.86 | 0.000 | 0.00 | 0.00 |
| 10236 | 8" ROMAC GRIP RING RESTRAINER F/DI | 20.000 | EA | 36.90 | 738.00 | 0.000 | 0.00 | 0.00 |
| 10010 | 8" X 11 1/4 DEGREE BEND MJ | 2.000 | EA | 63.96 | 127.92 | 0.000 | 0.00 | 0.00 |
| 10548 | 8" X 13" SWIVEL ANCHOR COUPLING | 4.000 | EA | 133.26 | 533.04 | 0.000 | 0.00 | 0.00 |
| 10011 | 8" X 22 1/2 DEGREE BEND MJ | 2.000 | EA | 68.84 | 137.68 | 0.000 | 0.00 | 0.00 |
| 10012 | 8" X 45 DEGREE BEND MJ | 6.000 | EA | 74.43 | 446.58 | 0.000 | 0.00 | 0.00 |
| 10327 | 8" X 7 1/2" SOLID SLEEVE MJ | 2.000 | EA | 63.83 | 127.66 | 0.000 | 0.00 | 0.00 |
| 12650 | Open-Cut 12ga HS-CCS Tracer Wire | 1.000 | ROL | 80.00 | 80.00 | 0.000 | 0.00 | 0.00 |
| 10270 | POLYURETHANE FOAM,"FROTH-PAK", 15 Kit | 2.000 | EA | 27.84 | 55.68 | 0.000 | 0.00 | 0.00 |
| * SUBTOTAL FOR Material | | | | | 5,557.04 | | | 0.00 |
| | Traffic Control | 1.000 | EA | 1,000.00 | 1,000.00 | 0.000 | 0.00 | 0.00 |
| | Hauling | 24.000 | HR | 100.00 | 2,400.00 | 0.000 | 0.00 | 0.00 |
| | ca-5 | 75.000 | TON | 15.00 | 1,125.00 | 0.000 | 0.00 | 0.00 |
| | concrete | 6.000 | YD3 | 120.00 | 720.00 | 0.000 | 0.00 | 0.00 |
| | staking surveyor (Affinis) | 1.000 | EA | 1,000.00 | 1,000.00 | 0.000 | 0.00 | 0.00 |
| * SUBTOTAL FOR Services | | | | | 6,245.00 | | | 0.00 |
| ** SUBTOTAL FOR 9051270 8" Keeler Ter (Relo) 210' | | | | | 18,852.76 | | | 0.00 |

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| | | | | | | | | |
|---|---------------------------------------|--------------|------|---------------|---------------|-----------|------------|------------|
| Project :MC-20014 Upper Cedar Creek - Keeler | | | | | | | | |
| Work Order: 9051271 Description: 8" Keeler St (Relo) 140' WBS Element: MC-20014.01.1 Type: Contract | | | | | | | | |
| Number | Description | Planned Qty. | Unit | Planned Price | Planned Gross | Act. Qty. | Act. Price | Act. Gross |
| | C&M Foreman | 48.000 | HR | 38.65 | 1,855.20 | 0.000 | 0.00 | 0.00 |
| | Distribution Tech | 192.000 | HR | 27.06 | 5,195.52 | 0.000 | 0.00 | 0.00 |
| * SUBTOTAL FOR Labor | | | | | 7,050.72 | | | 0.00 |
| 10819 | 2"X 100' POLYWRAP TAPE | 2.000 | ROL | 2.74 | 5.48 | 0.000 | 0.00 | 0.00 |
| 10823 | 30" POLY-WRAP FOR 8"& 12" D.I. PIPE | 100.000 | FT | 0.34 | 34.00 | 0.000 | 0.00 | 0.00 |
| 13001 | 8" C900 RJ DR18 PC235 INT. REST. LOK | 160.000 | FT | 11.30 | 1,808.00 | 0.000 | 0.00 | 0.00 |
| 10087 | 8" D. I. SOLID CAP MJ | 2.000 | EA | 34.56 | 69.12 | 0.000 | 0.00 | 0.00 |
| 0474 | 8" GATE VALVE, RW, MJ | 2.000 | EA | 571.07 | 1,142.14 | 0.000 | 0.00 | 0.00 |
| 10236 | 8" ROMAC GRIP RING RESTRAINER F/DI | 20.000 | EA | 36.90 | 738.00 | 0.000 | 0.00 | 0.00 |
| 10010 | 8" X 11 1/4 DEGREE BEND MJ | 2.000 | EA | 63.96 | 127.92 | 0.000 | 0.00 | 0.00 |
| 10548 | 8" X 13" SWIVEL ANCHOR COUPLING | 5.000 | EA | 133.26 | 666.30 | 0.000 | 0.00 | 0.00 |
| 10011 | 8" X 22 1/2 DEGREE BEND MJ | 2.000 | EA | 68.84 | 137.68 | 0.000 | 0.00 | 0.00 |
| 10012 | 8" X 45 DEGREE BEND MJ | 6.000 | EA | 74.43 | 446.58 | 0.000 | 0.00 | 0.00 |
| 10327 | 8" X 7 1/2" SOLID SLEEVE MJ | 2.000 | EA | 63.83 | 127.66 | 0.000 | 0.00 | 0.00 |
| 12650 | Open-Cut 12ga HS-CCS Tracer Wire | 1.000 | ROL | 80.00 | 80.00 | 0.000 | 0.00 | 0.00 |
| 10270 | POLYURETHANE FOAM,"FROTH-PAK", 15 Kit | 2.000 | EA | 27.84 | 55.68 | 0.000 | 0.00 | 0.00 |
| * SUBTOTAL FOR Material | | | | | 5,438.56 | | | 0.00 |
| | Traffic Control | 1.000 | EA | 1,000.00 | 1,000.00 | 0.000 | 0.00 | 0.00 |
| | Hauling | 24.000 | HR | 100.00 | 2,400.00 | 0.000 | 0.00 | 0.00 |
| | ca-5 | 75.000 | TON | 15.00 | 1,125.00 | 0.000 | 0.00 | 0.00 |
| | concrete | 13.000 | YD3 | 120.00 | 1,560.00 | 0.000 | 0.00 | 0.00 |
| | staking surveyor (Affinis) | 1.000 | EA | 1,000.00 | 1,000.00 | 0.000 | 0.00 | 0.00 |
| * SUBTOTAL FOR Services | | | | | 7,085.00 | | | 0.00 |
| ** SUBTOTAL FOR 9051271 8" Keeler St (Relo) 140' | | | | | 19,574.28 | | | 0.00 |

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| Project :MC-20014 Upper Cedar Creek - Keeler | | | | | | | | |
|---|---------------------------------------|--------------|------|---------------|---------------|-----------|------------|------------|
| Work Order: 9051272 Description: FH 15615 S Keeler Ter WBS Element: MC-20014.011 Type: Contract | | | | | | | | |
| Number | Description | Planned Qty. | Unit | Planned Price | Planned Gross | Act. Qty. | Act. Price | Act. Gross |
| 12593 | 5 1/4"x4'-6" BURY FIRE HYDRANT MJ | 1.000 | EA | 975.93 | 975.93 | 0.000 | 0.00 | 0.00 |
| 13002 | 6" C900 RJ DR18 PC235 INT. REST.LOK | 10.000 | FT | 6.28 | 62.80 | 0.000 | 0.00 | 0.00 |
| 12990 | 6" Cam-Lock Gland F/PVC, DIP Size W/K | 4.000 | EA | 42.06 | 168.24 | 0.000 | 0.00 | 0.00 |
| 10473 | 6" GATE VALVE, RW, MJ | 1.000 | EA | 353.97 | 353.97 | 0.000 | 0.00 | 0.00 |
| 12991 | 8" Cam-Lock Gland F/PVC, DIP Size(w/k | 2.000 | EA | 52.99 | 105.98 | 0.000 | 0.00 | 0.00 |
| 10374 | 8" X 8" X 6" TEE MJ | 1.000 | EA | 118.89 | 118.89 | 0.000 | 0.00 | 0.00 |
| 10531 | L-TOP VALVE BOX 6860-D_26" | 1.000 | EA | 59.39 | 59.39 | 0.000 | 0.00 | 0.00 |
| 10532 | LID VALVE BOX | 1.000 | EA | 13.04 | 13.04 | 0.000 | 0.00 | 0.00 |
| 10535 | NO. 6 VALVE BOX BASE | 1.000 | EA | 48.94 | 48.94 | 0.000 | 0.00 | 0.00 |
| 0533 | S- Bottom Valve Box 6860-B 24B | 1.000 | EA | 46.63 | 46.63 | 0.000 | 0.00 | 0.00 |
| * SUBTOTAL FOR Material | | | | | 1,953.81 | | | 0.00 |
| ** SUBTOTAL FOR 9051272 FH 15615 S Keeler Ter | | | | | 1,953.81 | | | 0.00 |
| ** Total all Orders..... | | | | | 40,380.85 | | | 0.00 |

*** R E C A P of Planned Amounts

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Project Definition : MC-20014 Project Description: Upper Cedar Creek - Keeler

| | Planned Contract | Planned (WD) |
|-------------------------------|------------------|--------------|
| Subtotal for Orders.. | 40,380.85 | 0.00 |
| Overheads on Labor... | 15,420.22 | 0.00 |
| Overheads on Material | 2,571.82 | 0.00 |
| Overheads on Services | 1,463.90 | 0.00 |
| Total Overheads for Orders | 19,455.94 | 0.00 |
| Total for Orders | 59,836.79 | 0.00 |
| Preliminary Engineering | 3,590.21 | 0.00 |
| Subtotal | 63,427.00 | 0.00 |
| Contingency 10%..... | 6,342.70 | 0.00 |
| Total Planned on WBS elements | 0.00 | 0.00 |
| Total Estimate..... | 69,769.70 | 0.00 |

*** R E C A P of Actual Amounts

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Project Definition : MC-20014 Project Description: Upper Cedar Creek - Keeler

| Document # | Description | Detail Amount | Actual Gross Contract | Actual Gross (WD) |
|------------|------------------------------------|---------------|-----------------------|-------------------|
| | | | 0.00 | 0.00 |
| | | | 0.00 | 0.00 |
| | Total Charges all WBS elements | | 0.00 | 0.00 |
| | Actual Total from Orders | | 0.00 | 0.00 |
| | Total from Orders and WBS Elements | | 0.00 | 0.00 |
| | Project Grand total: | 0.00 | | |

*** SUMMARY

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| | | | | | |
|-------------------------------|--------------|---|----------------|------------------------|--|
| Project Definition : MC-20014 | | Project Description: Upper Cedar Creek - Keeler | | | |
| TYPE | Current PLAN | ACTUAL | Deposit Amount | Over/Under Deposit +/- | |
| TOTAL CONTRACT (ZPA) | 69,769.70 | 0.00 | 0.00 | 0.00 | |
| TOTAL WD (ZPA) | 0.00 | 0.00 | | | |
| TOTAL Project ZPA | 69,769.70 | 0.00 | | | |
| TOTAL Contract (SAP) | | 0.00 | | | |
| TOTAL WD (SAP) | | 0.00 | | | |
| TOTAL Project SAP | | 0.00 | | | |