



Project Fact Sheet
Old 56 Highway Watermain Improvements
PN 5-C-016-18
June 2, 2020

Project Manager: Beth Wright / Aaron Wasko

Description: The original project includes the replacement of 14,631 linear feet of existing waterline along Old 56 Highway to continue to provide adequate service to the southwest portion of Olathe. Change Order 3 includes 361 linear feet of additional water main replacement on Robinson Street.

Justification: This change order to the project will replace an aging section of watermain on Robinson Street that has experienced 6 breaks in the past 2 years that is immediately adjacent to the current project.

| Schedule: | Item | Date |
|---------------------------------|---------------------|-----------------------|
| Design: | Contract Award | 11/20/2018 |
| Construction: | Contract Award | 10/15/2019 |
| | Completion | 07/2020 - Estimated |
| | | |
| Council Actions: | Date | Amount |
| Professional Services Agreement | 11/20/2018 | \$ 207,372.00 |
| Construction Contract | 10/15/2019 | \$ 2,161,944.15 |
| Construction Change Order #3 | 06/02/2020 | \$ 77,203.00 |
| | | |
| Funding Sources: | | |
| Water & Sewer Capital Reserve | \$ 896,564 | 2019 |
| SDF Water | \$3,000,000 | 2019 |
| Total | \$3,896,564 | |
| | | |
| Expenditures: | Budget | Amount to Date |
| Design | \$ 225,000 | \$ 179,267 |
| Staff Time | \$ 175,000 | \$ 64,484 |
| Construction | \$ 2,796,564 | \$ 1,566,419 |
| Land & Appraisal | \$ 250,000 | \$ 39,856 |
| Contingency | \$ 450,000 | \$ 0 |
| Total | \$ 3,896,564 | \$ 1,850,026 |