



Project Fact Sheet
2020 Cedar Creek Streets Improvements
Project
PN 3-R-003-20
June 16, 2020

Attachment B

Project Manager: Beth Wright / Nico Estrada-Stephen

Description: Change Order No.1 to the 2020 Cedar Creek Streets Improvements Project will include full removal of current concrete streets and replacement with subgrade improvements, full depth asphalt pavement, replacement of concrete curb and gutters, and spot replacement of existing sidewalk and driveway approaches as required to W. 104th Terrace.

Justification: Change Order No. 1 to the 2020 Cedar Creek Streets Improvements Project provides for full reconstruction of 104th Terrace, which is deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

Schedule:	Item	Date
Construction:	Start	06/02/2020
	Completion	10/03/2020 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Reconstruction Program)	2019-2023	\$25,500,000
Project Authorization (2020 Street Reconstruction Program)	01/22/2019	\$5,100,000
Project Re-Authorization (2020 Street Reconstruction Program)	11/05/2019	\$5,100,000
Contract Award	05/05/2020	\$800,719
Change Order No. 1	06/16/2020	\$171,297
Funding Sources:	Amount	CIP Year
2020 Street Reconstruction Program	\$1,049,000	2020
Expenditures:	Budget	Amount to Date
Design	\$ 35,139	\$ 32,907
Staff	\$ 30,000	\$ 4,940
Construction	\$ 973,000	\$ 0
Miscellaneous Testing	\$ 3,000	\$ 0
Other Project Costs	\$ 1,000	\$ 36
Contingency	\$ 6,861	\$ 0
Total	\$ 1,049,000	\$ 37,883