



Project Fact Sheet
Fire Station #8 Improvements
PN 6-C-009-18
June 16, 2020

Project Manager: Beth Wright / Chad Foster

Description: This project is for the planning, design, construction, and equipping of a new fire station near 148th Street and Lakeshore Drive.

Justification: Improved Fire Department coverage is needed to better serve the growing southwestern portion of the community, including increasing residential density, Mission Trail Middle School and the I-35 Logistics Park.

Schedule:	Item	Date
Guaranteed Maximum Price (GMP) Award		6/16/2020
Completion		Summer 2021 - estimated

Council Actions:	Date	Amount
Approved in CIP	2019-2023	\$7,055,000
Project Authorization	10/16/2018	\$7,055,000
Design Agreement	1/22/2019	\$ 363,400
Construction Management Agreement	3/19/2019	\$ 20,000
Apparatus Bid Award	10/15/2019	\$ 816,819
Design Presentation	1/7/2020	N/A
GMP Amendment	6/16/2020	\$5,300,000

Funding Sources:	Amount	CIP Year
General Obligation Bonds	\$7,055,000	2021

Expenditures:	Budget	Amount to Date
Staff Costs	\$ 30,000	\$ 26,629
Land Acquisition	\$ 75,000	\$ 75,000
Planning and Design Services	\$ 365,000	\$ 241,078
Building Construction	\$5,300,000	\$ 20,000
Equipment/Apparatus	\$ 817,000	\$ 676,819
Inspection/Testing	\$ 50,000	\$ 5,210
FF&E/IT/Miscellaneous & Contingency	\$ 418,000	\$ 7,896
Total	\$7,055,000	\$1,052,632