



Project Fact Sheet
Little Cedar Creek (Park to Elm) Phase II
Stormwater Improvements Project
2-C-017-19
June 16, 2020

Project Manager: Beth Wright / Scott Ward

Description: This project will remove nine (9) homes from the FEMA regulated floodplain and minimize overtopping of Cedar and Elm Streets through a combination of voluntary home buyouts, culvert replacements, channel improvements and flood benching along the channel corridor.

Justification: This project will address street and house flooding that occurs along W. Elm Street, W. Cedar Street, and S. Grant Street.

Comments: This project has received Johnson County SMAC Program funds which will provide for 75% of design and construction up to a maximum of \$2,616,825.

Schedule:	Item	Date
Construction:	Bid Award	June 16, 2020
	Completion	December 2020 - Estimate
Council Actions:	Date	Amount
Approved in CIP	2019-2023	\$3,765,000
Real Estate Contracts	1/7/2020	\$907,500
Accept Bid/Award Contract	6/16/2020	\$1,405,252.25
SMAC Agreement		
Funding Sources:	Amount	CIP Year
SMAC Funds	\$2,616,825	2020
Stormwater Funds	\$1,148,175	2020
Expenditures:	Budget	Amount to Date
Land Acquisition	\$1,000,000	\$ 984,035
Utilities	\$ 45,000	\$ 0
Construction	\$2,200,000	\$ 0
Staff Time	\$ 70,000	\$ 54,129
Inspection	\$ 50,000	\$ 0
<u>Contingency</u>	<u>\$ 400,000</u>	<u>\$ 3,140</u>
Total	\$3,765,000	\$1,041,304