



**Project Fact Sheet  
Fire Training Center  
PN 6-C-004-13  
June 16, 2020**

**Project Manager:** Beth Wright / Chad Foster

**Description:** This project is for the design and construction of the Fire Training Center.

**Justification:** This project will provide an appropriate facility that accommodates a broad range of all-hazards training opportunities and which can simulate a variety of conditions that are regularly faced by firefighters.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
	Bid Award	6/16/2020
	Construction Completion	End of 2020 - Estimate

<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP	2019-2023	\$4,000,000
Report	12/4/2018	N/A
Authorization	12/18/2018	\$4,000,000
Design Contract	1/22/2019	\$162,700
Design Presentation	6/18/2019	N/A
WHP Tower Contract	12/3/2019	\$1,031,119.07
Construction Bid Award	6/16/2020	\$1,941,900

<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
CIP Funds	\$1,000,000	2013 & 2014
General Obligation Bonds	\$3,000,000	2021

<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Staff Costs	\$ 85,000	\$ 35,600
Planning and Design Services	\$ 170,000	\$ 137,570
Construction	\$ 1,941,900	\$ 0
Inspection/Testing	\$ 30,000	\$ 5,598
FF&E/IT/Miscellaneous & Contingency	\$ 1,773,100	\$ 68,802
<b>Total</b>	<b>\$ 4,000,000</b>	<b>\$247,570</b>