



Project Fact Sheet
Police Building Expansion Phase II
6-C-010-20
July 7, 2020

Project Manager: Beth Wright / Jeff Blakeman

Description: This project is the second phase of the police building expansion project and is anticipated to provide an estimated 40,000 additional square feet of space. This project will be an expansion to the Phase I building completed in 2010.

Justification: This project will provide additional space needed by the Police Department to meet their most critical space needs for the next 10 years.

Schedule:	Item	Date
	Funding Authorization	July 21, 2020
	Contract Award - Design	July 21, 2020
	Contract Award – Preconstruction	Est. Oct. 20, 2020
	Contract Award – Construction	Est. Q3 2021
	Construction Start	Est. Q3 2021
	Construction Completion	Est. Q4 2022

Council Actions:	Date	Amount
Report on Funding	07-07-2020	N/A
Funding Resolution	07-21-2020	\$1,600,000
Award of Design Contract	07-21-2020	
Report on Preliminary Design		
Funding Resolution		
Award of Construction Management Agreement		
Award of Construction Contract		

Funding Sources:	Amount	CIP Year
General Obligation Bonds	\$ 1,600,000	2023

Expenditures:	Budget	Amount to Date
Staff Costs	\$ 100,000	\$ 0
Design	\$ 1,384,500	\$ 0
Construction	\$ 0	\$ 0
Inspection/Testing	\$ 0	\$ 0
FFE	\$ 0	\$ 0
Contingency	\$ 115,500	\$ 0
Total	\$ 1,600,000	\$ 0