



STAFF REPORT

Planning Commission Meeting: July 27, 2020

Request:	Find that the 2021-2025 Capital Improvements Program (CIP) is in conformity with the City of Olathe Comprehensive Plan <i>PlanOlathe</i>
Application:	PLN20-0001
Staff Contact:	Aimee E. Nassif, AICP Chief Planning and Development Officer

I. OVERVIEW

When a City has adopted a comprehensive plan, Kansas Statutes Annotated (KSA) 12-748(b) requires Capital Improvement Programs (or Plans referred to as the CIP) to be found by the Planning Commission to be in conformity with such plan.

The City of Olathe's Comprehensive Plan, *PlanOlathe*, was originally adopted in 2010, with yearly reviews and updates as needed. *PlanOlathe* identifies specific principles and policies to serve as a basis for community decision-making. These principles and policies are described in the text of Chapter 5.

Principles of *PlanOlathe* that pertain to the City's Capital Improvements Plan include:

- LUCC-1: *PlanOlathe*, the City's Comprehensive Plan, will be the guiding document within the Olathe Growth Area.
- HN-6: Reduce physical and social barriers between neighborhoods, while at the same time preserving and nurturing unique neighborhood identities.
- PTR-1: Provide and maintain a diverse, high-quality, safe and affordable system of parks, trails and recreational facilities that provides for all ages and abilities.
- PTR-2: Provide a system of interconnected trails that connects to neighborhoods, services and adjacent regional trails.
- ESR-1: Protect and preserve significant natural ecological systems.
- ESR-4: Manage stormwater runoff and conveyance systems to protect the water quality of Olathe's streams and lakes and protect property from flood damage.
- M-1: Provide an efficient, safe, and cost-effective roadway network that will meet the City's mobility needs in a manner compatible with fiscal and environmental constraints.
- M-2: Purposefully integrate transportation and land use decisions to be mutually supportive.
- CF-1: In order to protect and use past investments in capital improvements, new development and redevelopment will be located in areas where adequate public services and facilities presently exist or are planned to be provided.

- CF-2: Growth will pay the fair share of associated costs for facilities and services and to mitigate negative impacts.
- CF-3: Promote the health and safety of the community.
- US-1: Provide adequate water, sewer and related utility services to meet the demand of existing and future residents and commercial and industrial growth through a combination of developer-funded infrastructure improvements for new growth and capital investments by the City in major treatment and transmission facilities.

In summary, these principles promote the reliable, safe, efficient, and sustainable maintenance and development of transportation infrastructure, utility infrastructure, parks and recreation infrastructure, and stormwater management infrastructure throughout the City.

II. CIP UPDATED PAGES

A workshop with the Planning Commission discussing the proposed CIP was held on July 15, 2020. At that time, it was advised that several pages of the Proposed CIP Book would be updated and included in the meeting packet for this agenda. These adjustments are related directly to edits made to the Park and Facility Renovation Project and the Building Maintenance Project. Each updated page is indicated as “revised” and include the following pages: 1, 2, 3, 5, 15, 71, 73, and 76.

III. STAFF RECOMMENDATION

The proposed CIP and associated projects are all based on principles that are identified in *PlanOlathe*, and therefore Staff recommends that the Planning Commission find that the 2021 – 2025 Capital Improvement Plan to be in conformity with the City of Olathe Comprehensive Plan, *PlanOlathe*.