



**Project Fact Sheet**  
**119<sup>th</sup> Street Arterial Mill and Overlay Project**  
**PN 3-P-001-21**  
**Ridgeview Road Arterial Mill and Overlay Project**  
**PN 3-P-002-21**  
**August 4, 2020**

Attachment B

**Project Manager:** Beth Wright / Nico Estrada-Stephen

**Description:** The 119<sup>th</sup> Street Arterial Mill and Overlay Project and the Ridgeview Road Arterial Mill and Overlay Project will include milling and asphalt resurfacing, base and subgrade repairs (as needed), concrete curb and sidewalk replacement, installation of ADA compliant sidewalk ramps, installation of 8' concrete shared use paths on 119<sup>th</sup> Street and placement of pavement markings.

**Justification:** The 119<sup>th</sup> Street Arterial Mill and Overlay Project and the Ridgeview Road Arterial Mill and Overlay Project provides an asphalt mill and overlay of both 119<sup>th</sup> Street and Ridgeview Road, which are deteriorated to a condition in need of Street Preservation Program projects.

| <b>Schedule:</b>   | <b>Item</b>          | <b>Date</b>           |
|--|----------------------|-----------------------|
| Design:  | RFQ                  | 03/11/2020            |
|  | Consultant Selection | 08/04/2020            |
| Construction:  | Bid Award            | 04/2021- Estimate     |
|  |                      |                       |
| <b>Council Actions:</b>                                  | <b>Date</b>          | <b>Amount</b>         |
| Approved in CIP (Street Reconstruction Program)          | 2019-2023            | \$89,300,000          |
| Project Authorization (2020 Street Preservation Program) | 01/07/2020           | \$13,600,000          |
| Professional Service Agreement                           | 08/04/2020           | \$194,564             |
| Project Authorization (2021 Street Preservation Program) |                      |                       |
| Contract Award   |                      |                       |
|  |                      |                       |
| <b>Funding Sources:</b>                                  | <b>Amount</b>        | <b>CIP Year</b>       |
| 2020 Street Preservation Program                         | \$205,000            | 2020                  |
| 2021 Street Preservation Program                         | \$2,955,000          | 2021                  |
|  |                      |                       |
| <b>Expenditures:</b>                                     | <b>Budget</b>        | <b>Amount to Date</b> |
| Design   | \$ 195,000           | \$0                   |
| Staff  | \$ 100,000           | \$0                   |
| Construction   | \$ 2,700,000         | \$0                   |
| Inspection   | \$ 10,000            | \$0                   |
| Other Project Costs                                      | \$ 5,000             | \$0                   |
| Contingency  | \$ 150,000           | \$0                   |
| <b>Total</b>   | <b>\$ 3,160,000</b>  | <b>\$0</b>            |