



Project Fact Sheet
Cedar Creek Trail – Trail 2 (Phase I)
4-C-011-16
January 5, 2021

Project Manager: Beth Wright / Tod Hueser

Description: The project involves the construction of a 10'-0" wide recreational, multi-modal streamway trail. The first phase, a 1.86-mile-long segment, will connect Lake Olathe Park to a location south of Old Highway 56. A future second phase will connect the first phase with a destination at Cedar Lake.

The Cedar Creek Trail will ultimately tie into the existing trail system of Lake Olathe, the trail system of Cedar Lake and the Johnson County (JCPRD) trail system in Cedar Niles Park, north of Lake Olathe.

Justification: This trail has been planned as a continuation of other trail segments to enhance the health, safety and multi-use transportation needs of the Park and Recreation Department. The trail is identified in the South Cedar Creek Connectivity Plan as well as the 2014 Parks and Recreation Master Plan.

Comments:

Construction is scheduled to begin in Winter/Spring 2021 with completion in Fall 2021. This project is a parks project approved in the 2018-2022 Capital Improvement Plan for Active Lifestyles.

| Schedule: | Item | Date |
|---------------------------|--------------------|-------------------------|
| Construction | Bid Award | 01/05/2021 |
| | Completion | Fall 2021 - Estimate |
| | | |
| Council Actions: | Date | Amount |
| CIP Budget Approval | 11/02/2017 | \$ 2,979,000 |
| KDOT Agreement | 12/18/2018 | \$ 500,000 |
| JCPRD Agreement | 02/19/2019 | \$ 662,008 (-\$662,008) |
| Accept Bid/Award Contract | 01/05/2021 | \$ 1,699,585 |
| | | |
| Funding Sources: | Amount | CIP Year |
| Park Sales Tax | \$ 2,979,000.00 | 2018 & 2019 |
| KDOT | \$ 500,000.00 | 2021 |
| | | |
| Expenditures: | Budget | Amount to Date |
| Construction | \$2,823,500 | \$ 0 |
| Land/Appraisal | \$ 100,000 | \$ 54 |
| Utility Relocations | \$ 25,000 | \$ 0 |
| Misc Testing | \$ 5,000 | \$ 0 |
| Engineering | \$ 375,000 | \$ 382,748 |
| Contingency | \$ 150,000 | \$ 0 |
| Other Project Cost | \$ 0 | \$ 0 |
| Total | \$3,478,500 | \$ 382,802 |
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