



Project Fact Sheet
2021 Local and Collector Street Mill and
Overlay Project - Group A
PN 3-P-004-21
February 2, 2021

Project Manager: Beth Wright / Austin Lamparter

Description: The 2021 Local and Collector Street Mill and Overlay Project - Group A will provide a 2" depth mill and asphalt overlay, spot replacement of concrete curb and sidewalk, installation of ADA sidewalk ramps and replacement of pavement markings on thirty-three (33) local and collector streets.

Justification: This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

Schedule:	Item	Date
Construction:	Bid Award	02/02/2021
	Completion	Fall 2021 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2021-2025	\$57,500,000
Project Authorization (2021 Street Preservation Program)	01/05/2021	\$15,200,000
Contract Award	02/02/2021	\$2,446,224.96
Funding Sources:	Amount	CIP Year
2021 Street Preservation Program	\$3,374,000	2021
Expenditures:	Budget	Amount to Date
Staff	\$ 50,000	\$ 0
Base Repair Asphalt	\$ 800,000	\$ 0
Construction	\$ 2,447,000	\$ 0
Other Project Costs	\$ 7,000	\$ 0
Contingency	\$ 70,000	\$ 0
Total	\$ 3,374,000	\$ 0