



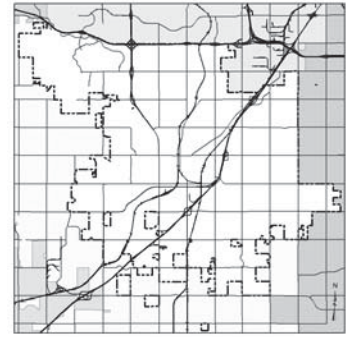
## Capital Improvement Plan Projects

2021 *thru* 2025

## City of Olathe, Kansas

**Project #** 3-R-000-XX  
**Project Name** Street Reconstruction Program

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Category</b>	Street Reconstruction	<b>Contact</b>	Jeff Beal
<b>2040 Focus Area</b>	Infrastructure		



## Description

**Total Project Cost: \$27,030,000**

This program includes full reconstruction of local and collector streets which have deteriorated beyond maintenance or preservation conditions and includes full replacement of existing street subgrade, pavement, curb and gutter, sidewalk, and also includes installation of city owned streetlights.

## Justification

This program provides sustainability by insuring neighborhoods have streets which are in good condition which can be maintained in the future through preservation.

Expenditure	2021	2022	2023	2024	2025	Total
Land Acquisition	25,000	25,000	25,000	25,000	25,000	125,000
Construction	3,896,000	4,012,000	4,127,000	4,251,000	4,374,000	20,660,000
Contingency	255,000	262,000	270,000	278,000	286,000	1,351,000
Design	714,000	735,000	756,000	778,000	800,000	3,783,000
Inspection	60,000	60,000	60,000	60,000	60,000	300,000
Staff	150,000	156,000	162,000	168,000	175,000	811,000
<b>Total</b>	<b>5,100,000</b>	<b>5,250,000</b>	<b>5,400,000</b>	<b>5,560,000</b>	<b>5,720,000</b>	<b>27,030,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
GO Bonds 10 yr	5,100,000	5,250,000	5,400,000	5,560,000	5,720,000	27,030,000
<b>Total</b>	<b>5,100,000</b>	<b>5,250,000</b>	<b>5,400,000</b>	<b>5,560,000</b>	<b>5,720,000</b>	<b>27,030,000</b>

## Budget Impact/Other

Costs for maintenance will be reduced since all infrastructure components will be in new condition.