

Project Fact Sheet Sanitary Sewer Rehabilitation (I&I) 1-R-000-21 & 1-R-000-22 February 2, 2021

Project Manager: Beth Wright / Aaron Wasko

Description: These projects allow the City of Olathe to rehabilitate and replace sanitary sewer lines and manholes in poor and failing conditions identified and prioritized through asset management to increase system structural condition and reduce the amount of groundwater infiltration and stormwater inflow entering the sanitary sewer collection system.

Justification: This project will provide rehabilitation and investigation of existing sanitary sewer infrastructure for replacement and improvements to the sanitary sewer infrastructure and will reduce stormwater inflow and groundwater infiltration from entering the wastewater collection system.

Schedule:	ltem	Date
Design:	RFQ	9/12/2019
	Consultant Selection	10/18/2019
Construction:		2021 & 2022
Council Actions:	Date	Amount
Project Authorization	1/5/2021	\$7,178,200
Professional Services Agreement	2/2/2021	\$300,000
Funding Sources:	Amount	CIP Year
Revenue Bonds	\$1,000,000	2021
Revenue Bonds	\$1,000,000	2022
Expenditures:	Budget	Amount to Date
Design	\$ 300,000	\$0
Land Acquisition	\$ 100,000	\$0
Construction	\$1,500,000	\$0
Staff Time	<u>\$ 100,000</u>	<u>\$0</u>
Total	\$2,000,000	\$0