

Project Fact Sheet 119<sup>th</sup> Street, Woodland to Northgate PN 3-C-024-21 February 2, 2021

**Project Manager:** Beth Wright / Therese Vink

**Description:** This project will include an extension of 119th Street from Woodland Road to Northgate Street. The project will include a new 4-lane divided arterial section along with intersection improvements at Woodland Road and 119<sup>th</sup>, Northgate and 119<sup>th</sup> Street, and Nelson and Northgate. Also included in the scope of the project will be a bridge that spans the BNSF railroad and Mill Creek.

**Justification:** This project has been identified as a near term priority project in the Transportation Master Plan. The project is also a high priority for the development community based on stakeholder meetings since it will promote commercial growth along the 119<sup>th</sup> Street corridor and connectivity between I-35 and K-7 Highway. According to DirectionFinder Survey, the top priority of citizens is traffic flow and congestion management, with ease of east-west travel being one of the most important transportation measures.

Schedule:	Item	Date
Design:	RFQ	10/19/2020
	Consultant Selection	02/02/2021
Land Acquisition:		Spring 2022 – Estimate
Utility Relocation:		Summer 2022 – Estimate
Construction:	Bid Award	Spring 2023 – Estimate
	Completion	Fall 2024 – Estimate
Council Actions:	Date	Amount
Approved in CIP	2021-2025	\$43,335,000
Project Authorization Report	01/19/2021	N/A
Project Authorization	02/02/2021	\$1,800,000
Professional Service Agreement	02/02/2021	\$1,115,796
Project Authorization		
Supplemental with HDR		
Land Acquisition		
Utility Relocation Agreements		
CARS Agreement		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
GO Bonds	\$41,335,000	2025
CARS	\$ 2,000,000	2023
Expenditures:	Budget	Amount to Date
Design	\$ 4,240,000	\$0

## Attachment B

Land Acquisition	\$ 2,000,000	\$0
Utilities	\$ 2,000,000	\$0
Construction	\$28,665,000	\$0
Inspection	\$ 795,000	\$0
Staff	\$ 325,000	\$0
<u>Contingency</u>	<u>\$ 5,310,000</u>	<u>\$0</u>
Total	\$43,335,000	\$0