



Project Fact Sheet
Cedar Creek Parkway
Arterial Mill and Overlay Project
PN 3-P-003-20
February 16, 2021

Project Manager: Beth Wright / Nico Estrada-Stephen

Description: The Cedar Creek Parkway Arterial Mill and Overlay Project from K-10 Highway to the South End Dead End will provide a 3.5" depth concrete mill and asphalt overlay, spot replacement of concrete curb and gutter, sidewalk, installation of ADA sidewalk ramps, installation of an 8' wide concrete shared use path on the east side, and replacement of pavement markings.

Justification: This Street Preservation project will replace the asphalt surface pavement on Cedar Creek Parkway which has fallen below our target condition index.

Schedule:	Item	Date
Design:	RFQ	05/29/2019
	Consultant Selection	08/06/2019
Construction:	Bid Award	02/16/2021
	Completion	Fall 2021 - Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2019-2023	\$89,300,000
Project Authorization (Design - 2019 Street Preservation Program)	01/22/2019	\$16,550,000
Project Authorization (Construction - 2021 Street Preservation Program)	01/05/2021	\$15,200,000
Professional Services Agreement	08/06/2019	\$227,714
Contract Award	02/16/2020	\$1,299,999.99
Funding Sources:	Amount	CIP Year
2019 Street Preservation Program	\$ 99,682	2019
2021 Street Preservation Program	\$1,374,318	2021
Expenditures:	Budget	Amount to Date
Staff	\$ 50,000	\$ 18,000
Engineering	\$ 90,000	\$ 76,946
Construction	\$ 1,300,000	\$ 0
Other Project Costs	\$ 4,000	\$ 630
Contingency	\$ 30,000	\$ 0
Total	\$ 1,474,000	\$ 95,576