

## Project Fact Sheet Interstate 35 and 119<sup>th</sup> Street Interchange Reconfiguration Project 3-C-026-16 February 16, 2021

**Project Manager:** Beth Wright / Therese Vink

**Description:** This project will include the re-configuration of the I-35 and 119<sup>th</sup> Street interchange to a diverging diamond interchange and the widening of, and associated improvements to, 119<sup>th</sup> Street between Renner Road and Strang Line Road. These improvements will include multi-modal improvements to accommodate pedestrian traffic and widening of the existing bridge over the BNSF railroad.

**Justification:** This project is needed to address the additional capacity needs in the area.

**Comments:** This project has been awarded \$10,000,000 in BUILD Grant funding along with \$5,000,000 in KDOT funding for construction in 2021/2022.

Schedule:	Item	Date
Design:	RFQ	05/13/2016
	Consultant Selection	09/06/2016
	BUILD Grant Application	07/2019
Land Acquisition		07/31/2020
Utiltiy Relocation		01/28/2021
Construction	Bid Award	11/03/2020
	Completion	Spring 2022 – Tentative
Council Actions:	Date	Amount
Approved in CIP	2016-2020	\$ 1,500,000
Report on the Prelim Eng.	03/15/2016	N/A
Project Authorization	04/05/2016	\$ 1,500,000
PSA with HNTB	09/06/2016	\$ 561,100
Supp. No 1 with HNTB	01/09/2018	\$ 903,475
Project Authorization	11/06/2018	\$ 3,250,000
Supp. No 2 with HNTB	11/06/2018	\$ 997,200
Project Authorization	06/18/2019	\$28,000,000
Aesthetics Presentation	02/18/2020	N/A
Land Acquisition	03/17/2020	\$ 278,094
Supp. No. 4 with HNTB	03/17/2020	\$ 656,553
Construction Phasing Presentation	04/07/2020	N/A
Land Acquisition	04/07/2020	\$ 4,061,394
Land Acquisition	05/19/2020	\$ 188,750
KDOT City-State Agreement	06/16/2020	\$ 5,000,000
BUILD Grant Agreement	07/07/2020	\$10,000,000
ATMOS Agreement	08/18/2020	\$ 55,483
Supp. No 5 with NHTB	09/01/2020	\$ 694,350
Re-Authorization	11/03/2020	\$32,000,000
Accept Bid/Award Contract	11/03/2020	\$22,545,328.06
Interlocal with JCW	02/16/2021	\$71,357.52

## Attachment B

Funding Sources:	Amount	CIP Year
GO Bonds	\$16,680,000	2022
Street Preservation Funds (Cash)	\$ 320,000	2022
KDOT	\$ 5,000,000	2021
BUILD Grant	\$10,000,000	2021/2022
Expenditures:	Budget	Amount to Date
Staff	\$ 350,000	\$ 82,654
Design	\$ 3,200,000	\$3,158,128
Utilities	\$ 200,000	\$ 103,442
Land Acquisition	\$ 4,715,000	\$4,702,788
Construction	\$22,560,000	\$ 956,977
Construction Inspection	\$ 700,000	\$ 9,559
Contingency	\$ 275,000	<u>\$ 21,409</u>
Total	\$32,000,000	\$9,034,957