



Project Fact Sheet
Troost Street Improvements Project
PN 3-R-002-21
February 16, 2021

Attachment B

Project Manager: Beth Wright / Nico Estrada-Stephen

Description: This project will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, replacement of sidewalk, driveway approaches, streetlight installation and stormwater improvements.

Justification: This project provides for full reconstruction of Troost Street, which is deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

Schedule:	Item	Date
Design:	RFQ	01/14/2020
	Consultant Selection	03/17/2020
Construction:	Bid Award	02/16/2021
	Completion	Fall 2021 - Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Reconstruction Program)	2019-2023	\$25,500,000
Project Authorization (2021 Street Reconstruction Program)	01/21/2020	\$5,100,000
Professional Service Agreement	03/17/2020	\$125,750
Contract Award	02/16/2021	\$860,629
Funding Sources:	Amount	CIP Year
2021 Street Reconstruction Program	\$1,086,000	2021
Expenditures:	Budget	Amount to Date
Design	\$ 135,000	\$130,075
Staff	\$ 40,000	\$ 10,877
Construction	\$ 861,000	\$ 0
Miscellaneous Testing	\$ 4,000	\$ 0
Other Project Costs	\$ 6,000	\$ 258
Contingency	\$ 40,000	\$ 0
Total	\$1,086,000	\$141,210