



Project Fact Sheet
Ridgeview, 143rd to 151st, Improvements Project
3-C-058-19
February 16, 2021

Project Manager: Beth Wright / Aaron Wasko

Description: This project will improve Ridgeview Road from a 2-lane section to a 3-lane section with a center left-turn lane and two roundabouts. Improvements will include pavement reconstruction, bike lanes, curb and gutter, side paths, storm sewer and waterline.

Justification: This project is needed to address safety and capacity concerns in the area, specifically in the AM peak hour when it is difficult for residents to make left turns out of their subdivisions. Traffic volumes continue to increase along this corridor as growth occurs, including expansion of Garmin's headquarters. This project is listed as a near term priority project in the Transportation Master Plan.

Schedule:	Item	Date
Design:	RFQ	11/30/2018
	Consultant Selection	12/14/2018
Land Acquisition:		10/2020
Utility Relocation:		2/2021
Construction:	Bid Award	02/16/2021
	Completion	Spring 2022 - Estimate
Council Actions:	Date	Amount
Approved in CIP	2019-2023	\$9,935,000
Project Authorization	1/22/2019	\$9,935,000
Professional Services Agreement	1/22/2019	\$171,077
Supplemental Agreement No. 2	10/15/2019	\$997,152
CARS Agreement	12/01/2020	\$1,840,000
Accept Bid/Award Contract	02/16/2021	\$7,347,565.50
Funding Sources:	Amount	CIP Year
CARS	\$1,840,000	2021
GO Bonds	\$6,095,000	2022
Street Excise Tax	\$2,000,000	2021
Water Rehab (PN 5-R-001-21)	\$ 550,000	2021
Expenditures:	Budget	Amount to Date
Design	\$ 1,200,000	\$1,091,054
Land Acquisition	\$ 700,000	\$ 582,812
Utilities	\$ 110,000	\$ 102,939
Construction	\$ 8,100,000	\$ 0
Staff Time	\$ 145,000	\$ 59,794

Attachment B

Other Project Costs	\$ 30,000	\$ 18,779
<u>Contingency</u>	<u>\$ 200,000</u>	<u>\$ 0</u>
Total	\$10,485,000	\$1,855,378