



Project Fact Sheet
2021 Local and Collector Street
Mill and Overlay Project – Group B
PN 3-P-005-21
February 16, 2021

Project Manager: Beth Wright / Nico Estrada-Stephen

Description: The 2021 Local and Collector Street Mill and Overlay Project – Group B will provide a 2" depth mill and asphalt overlay, spot replacement of concrete curb and sidewalk, installation of ADA sidewalk ramps, and replacement of pavement markings on forty-seven (47) local and collector streets.

Justification: This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

Schedule:	Item	Date
Construction:	Bid Award	02/16/2021
	Completion	Fall 2021 - Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2021-2025	\$57,500,000
Project Authorization (2021 Street Preservation Program)	01/05/2021	\$15,200,000
Contract Award	02/16/2020	\$2,441,024.80
Funding Sources:	Amount	CIP Year
2021 Street Preservation Program	\$2,546,000	2021
Expenditures:	Budget	Amount to Date
Staff	\$ 50,000	\$ 0
Construction	\$ 2,450,000	\$ 0
Other Project Costs	\$ 11,000	\$ 138
Contingency	\$ 35,000	\$ 0
Total	\$ 2,546,000	\$ 138