



Project Fact Sheet
Stevenson Street Improvements Project
PN 3-R-003-21
Stevenson Waterline Rehabilitation Project
PN 5-R-002-20
February 16, 2021

Attachment B

Project Manager: Beth Wright / Austin Lamparter

Description: The project will improve Stevenson Street (Cedar Street to Sheridan Street), Walker Street (Stevenson Street to East End Dead End), and Grace Terrace (Stevenson Street to East End Cul-de-sac). Improvements will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, replacement of existing sidewalk, installation of missing segments of sidewalk, driveway approaches, streetlight installation, stormwater improvements, and watermain improvements.

Justification: This project provides for a full reconstruction of the listed streets, which are deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

Schedule:	Item	Date
Design:	RFQ	01/14/2020
	Consultant Selection	03/17/2020
Construction:	Bid Award	02/16/2021
	Completion	Fall 2021 - Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Reconstruction Program)	2019-2023	\$25,500,000
Approved in CIP (Waterline Rehabilitation Program)	2019-2023	\$5,000,000
Project Authorization (2021 Street Reconstruction Program)	01/21/2020	\$5,100,000
Professional Service Agreement	03/17/2020	\$281,437
Project Authorization (2021 Water Rehabilitation Program)	01/05/2021	\$7,178,200
Accept Bid/Award Contract	02/16/2021	\$1,802,751.82
Funding Sources:	Amount	CIP Year
Street Reconstruction Program	\$ 1,910,000	2021
Revenue Bonds (Water)	\$ 400,000	2021
Expenditures:	Budget	Amount to Date
Design	\$ 294,000	\$286,538
Staff	\$ 50,000	\$ 10,350
Construction	\$ 1,803,000	\$ 0
Other Project Costs	\$ 13,000	\$ 161
Contingency	\$ 150,000	\$ 0
Total	\$ 2,310,000	\$297,049