

## Project Fact Sheet Stormwater Rehabilitation Improvements Project PN 2-C-004-21 February 16, 2021

Project Manager: Beth Wright / Scott Ward

**Description:** This project will replace existing brick curb inlets with new concrete structures and replace existing storm sewer street crossings that have deficient corrugated metal pipe with new reinforced concrete pipe.

**Justification:** This project will replace deficient underground infrastructure in advance of the City's street rehabilitation projects.

**Comments:** This project has received Johnson County SMAC Program funds which will provide for 50% of construction costs up to a maximum of \$250,000.

| Schedule:  | Item       | Date                   |
|--|------------|------------------------|
| Construction:  | Bid Award  | 02/16/2021             |
|  | Completion | Summer 2021 - Estimate |
|  |            |                        |
| Council Actions:   | Date       | Amount                 |
| Approved in CIP  | 2021-2025  | \$3,750,000            |
| Accept Bid/Award Contract (CMP Replacement – Richardson) | 02/16/2021 | \$169,525.95           |
| Accept Bid/Award Contract (CMP Lining – Mayer)           | 02/16/2021 | \$142,500.75           |
| Funding Sources:   | Amount     | CIP Year               |
| SMAC Funds   | \$250,000  | 2021                   |
| Stormwater Funds   | \$500,000  | 2021                   |
| Expenditures:  | Budget     | Amount to Date         |
| Construction   | \$700,000  | \$ 0                   |
| Staff Time   | \$ 20,000  | \$ 0                   |
| <u>Inspection</u>  | \$ 30,000  | \$ 0                   |
| Total  | \$750,000  | \$ 0                   |