



Project Fact Sheet
Stagecoach and Sleepy Hollow
Stormwater Improvements Project
2-C-011-20
March 2, 2021

Attachment B

Project Manager: Beth Wright / Matthew Kapfer

Description: The project includes replacement of corrugated metal pipe (CMP) along the main trunkline with larger diameter concrete or plastic pipe, adding additional stormwater inlets, and upsizing existing inlets in the project area.

Justification: The project will reduce the risk of flooding for five (5) homes and street flooding in the vicinity of Stagecoach Drive and Sleepy Hollow Drive.

Comments: This project will receive reimbursement from Johnson County SMAC Program funds to provide for 75% of design and construction costs up to a maximum of \$1,447,500.

Schedule:	Item	Date
Design:	RFQ	11/2/2020
	Consultant Selection	12/18/2020
Land Acquisition (Easements):		Summer 2021 – Estimate
Utility Relocation:		Fall 2021 – Estimate
Construction:	Bid Award	Summer 2022 – Estimate
	Completion	Fall 2022 – Estimate
Council Actions:	Date	Amount
Approved in CIP	2021-2025	\$2,735,000
Professional Service Agreement	2/2/2021	\$303,670
Agreement (SMAC - Design)	3/2/2021	\$227,753
Accept Bid/Award Contract		
Agreement (SMAC - Construction)		
Funding Sources:	Amount	CIP Year
SMAC Funds	\$1,447,500	2021-2022
Stormwater Funds	\$ 287,500	2021
Revenue Bonds	\$1,000,000	2022
Expenditures:	Budget	Amount to Date
Design	\$ 305,000	\$0
Land Acquisition	\$ 125,000	\$0
Staff	\$ 65,000	\$0
Inspection	\$ 50,000	\$0
Utilities	\$ 100,000	\$0
Construction	\$1,660,000	\$0
<u>Contingency</u>	<u>\$ 430,000</u>	<u>\$0</u>
Total	\$2,735,000	\$0