

Project Fact Sheet Downtown Library 6-C-020-20 March 2, 2021

Project Manager: Beth Wright / Jeff Blakeman

Description: This project is the planning, design, construction, and furnishing of a new Downtown Library on N. Chestnut Street between Santa Fe Street and Poplar Street.

Justification: This project is needed due to the previous downtown library building and property being sold for redevelopment. This project is part of the library masterplan for the expansion of the Olathe libraries.

Schedule:	Item	Date
Funding Authorization		Sept. 15, 2020
Contract Award – Design Services		Dec. 1, 2020
Contract Award – Construction Management Services		Dec. 1, 2020
	Schematic Design	January 2021
	Design Development	March 2021
	Construction Documents	Est. May 2021
	Bidding	Est. June 2021
Contract Award – Construction		Est. July 2021
Construction Start		Est. Aug. 2021
Construction Completion		Est. Q3 2022
Council Actions:	Date	Amount
Approved in 2021-2025 CIP	08-18-2020	\$ 25,000,000
Funding Resolution	09-15-2020	\$ 25,000,000
Approval of Real Estate Contract & Dev. Agmt.	09-15-2020	\$ 971,365.46
Award Project Mgmt. & Owner's Rep. Agmt.	09-15-2020	\$ 920,000
Report on Contracts for Design and Construction	11-17-2020	\$ 0
Award of Design Contract	12-01-2020	\$ 1,702,000
Award of Construction Management Agreement	12-01-2020	\$ 85,000
Project Design Update	01-19-2021	\$ 0
Project Design Update	03-02-2021	\$ 0
Project Design Update		
Award of Construction Contract (GMP Amendment 1)		
Award of Construction Contract (GMP Amendment 2)		
Award of Construction Contract (GMP Amendment 3)		

Attachment B

Funding Sources:	Amount	CIP Year
General Obligation Bonds	\$ 25,000,000	2023
Expenditures:	Budget	Amount to Date
Land Acquisition	\$ 1,200,000	\$ 996,283
Staff Costs	\$ 150,000	\$ 14,180
Project Management & Owner's Rep.Services	\$ 920,000	\$ 0
Design	\$ 1,702,000	\$ 138,283
Preconstruction Services	\$ 85,000	\$ 26,600
Construction	\$ 15,735,000	\$ 0
Utilities	\$ 375,000	\$ 0
Inspection/Testing/Commissioning	\$ 200,000	\$ 0
FFE	\$ 2,200,000	\$ 0
Public Art	\$ 200,000	\$ 0
Contingency	\$2,233,000	\$ 0
Total	\$ 25,000,000	\$ 1,175,346