

## Firm Data Sheet

Information for firm that will occupy the facility and its employees

PLEASE NOTE APPENDIX TWO (BOTTOM TABS)

Use information on firm that will occupy the facility

Name of Firm

Integris BioServices LLC

Description of the firm's location or expansion in the community:

Kansas Bioscience Park, Olathe, KS

Requested tax abatement term in years 10 Abatement percentage requested 55%

Square footage of the facility Approximately 70,000

Acerage of land the project will occupy Approximately 6 acres

NAICS or SIC Code 541690

Market Value of the firm's initial new or additional investment in:

<i>Land</i>	<u>\$25,000</u>
<i>Building and Improvements</i>	<u>\$16,000,000</u>
<i>Furniture, Fixtures and Equipment</i>	<u>\$2,500,000</u>
<i>Other Costs</i>	<u></u>
<i>Total</i>	<u>\$18,525,000</u>

Project expansion (if acceptable):

*Year of expansion* 2027

*Additional investment in:*

<i>Land</i>	<u>\$0</u>
<i>Building and Improvements</i>	<u>\$7,000,000</u>
<i>Furniture, Fixtures and Equipment</i>	<u>\$1,250,000</u>

Total Sales (from the most current completed fiscal year):

*Year*  *Sales*

New or additional sales of the firm - as a result of the project:

<i>Year</i>			
<i>1</i>	<u></u>	<i>6</i>	<u></u>
<i>2</i>	<u></u>	<i>7</i>	<u></u>
<i>3</i>	<u></u>	<i>8</i>	<u></u>
<i>4</i>	<u></u>	<i>9</i>	<u></u>
<i>5</i>	<u></u>	<i>10</i>	<u></u>

Percent of those sales subject to sales tax in the:

*City (Olathe)*  *%*



Number of new employees moving to the county each year (use numbers from above):

Year	From Out-of-State	From Another Kansas County	Will not move	Total
1	0	0	160	160
2	2	0	14	16
3	3	1	30	34
4	4	0	34	38
5	3	1	36	40
6				
7				
8				
9				
10				
Total	12	2	274	288

Average annual salary of all employees:

Year	
1	\$69,737
2	\$71,829
3	\$73,984
4	\$76,204
5	\$78,490
6	\$80,844
7	\$83,270
8	\$85,768
9	\$88,341
10	\$90,991

Household size of a typical new worker 2.79

Number of school age children in the household of a typical new worker 0.79

### Construction

Initial construction or expansion

Cost of Construction at the firm's new or expanded facility	<u>\$16,000,000</u>	
If construction is by an outside contractor, estimate percent profit on the cost of construction:	<u>4.00%</u>	
Total construction salaries (A)	<u>\$5,000,000</u>	
Amount paid to average construction worker during the construction period (B)	<u>\$55,555.56</u>	$A \div C = B$
Number of construction workers (C)	<u>90</u>	
Household size of an average construction worker	<u>2.79</u>	

Expansion II (if applicable):

Cost of Construction at the firm's new or expanded facility

\_\_\_\_\_

If construction is by an outside contractor, estimate  
percent profit on the cost of construction:

\_\_\_\_\_

Total construction salaries (A)

Amount paid to average construction worker during the  
construction period (B)

\_\_\_\_\_  $A \div C = B$

Number of construction workers (C)

\_\_\_\_\_

Household size of an average construction worker

\_\_\_\_\_

### Visitors

Number of out-of-town visitors expected at the firm:

Year

1	<u>420</u>	6	<u>420</u>
2	<u>420</u>	7	<u>420</u>
3	<u>420</u>	8	<u>420</u>
4	<u>420</u>	9	<u>420</u>
5	<u>420</u>	10	<u>420</u>

Number of days that each visitor will stay in the area \_\_\_\_\_ 2

Number of nights that a typical visitor will stay in a local hotel or motel:

In the City of Olathe \_\_\_\_\_ 2  
Anywhere in the county \_\_\_\_\_

Firm Data Sheet  
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### Sales Tax Exemption Certificate

*Prior to the contractor starting construction on the project, that applicant shall notify the City Clerk whether or not to proceed with an applicant for a sales tax exemption from the state of Kansas.*

### Project Completion and Processing of the Tax Abatement

*Prior to the completion of the project, the applicant shall inform the City and Bond Counsel to proceed with the state board of tax appeals for a tax abatement on the project.*

APPENDIX II (must correspond with above information)												
<i>New jobs to be created in each of the next ten years</i>												
Occupational Classification	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Average Starting Wage (use current pay scale)	
Management												\$0
Office / Clerical												\$0
Professional												\$0
Skilled												\$0
Unskilled												\$0
Total	0	0	0	0	0	0	0	0	0	0		