



**Project Fact Sheet**  
**159<sup>th</sup> Street Arterial Mill and Overlay Project**  
**PN 3-P-003-21**  
**March 16, 2021**

**Project Manager:** Beth Wright / Austin Lamparter

**Description:** The 159<sup>th</sup> Street Arterial Mill and Overlay Project will include milling and asphalt resurfacing, asphalt base repairs (as needed), concrete curb and sidewalk spot replacement, installation of ADA compliant sidewalk ramps, installation of 8' concrete shared use path (from the Chisholm Trail Middle School exit to Brougham Drive), placement of pavement markings, and traffic signal detection improvements.

**Justification:** The 159<sup>th</sup> Street Arterial Mill and Overlay Project provides an asphalt mill and overlay to 159<sup>th</sup> Street (US-169 Highway to Black Bob Road), which has deteriorated to a condition in need of a Street Preservation Program project.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	03/11/2020
	Consultant Selection	08/18/2020
Construction:	Bid Award	03/16/2021
	Completion	Fall 2021 - Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP (Street Preservation Program)	2019-2023	\$89,300,000
Project Authorization (2020 Street Preservation Program)	01/07/2020	\$13,600,000
Professional Service Agreement	08/18/2020	\$122,600
Project Authorization (2021 Street Preservation Program)	01/05/2021	\$15,200,000
Accept Bid/Award Contract	03/16/2021	\$1,943,262.88
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
2020 Street Preservation Program	\$133,000	2020
2021 Street Preservation Program	\$2,007,000	2021
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 134,000	\$ 95,570
Staff	\$ 25,000	\$ 6,187
Construction	\$ 1,944,000	\$ 0
Inspection	\$ 8,000	\$ 0
Other Project Costs	\$ 4,000	\$ 127
<u>Contingency</u>	<u>\$ 25,000</u>	<u>\$ 0</u>
<b>Total</b>	<b>\$ 2,140,000</b>	<b>\$101,884</b>