



Project Fact Sheet
Brougham Drive Regional Detention
Basin Project
2-C-002-16
March 16, 2021

Attachment B

Project Manager: Beth Wright / Matt Kapfer

Description: This project will include survey, design and construction of two (2) regional detention basins, located on Coffee Creek along the future alignments of Brougham Drive and Lindenwood Drive.

Justification: This project will meet the stormwater detention needs of developments within the Coffee Creek watershed, reduce the risk of flooding of four (4) homes identified within the 100-year floodplain, and reduce the risk of street flooding on Black Bob Road.

Schedule:	Item	Date
Design:	Land Acquisition	02/28/2020
	Final Design	06/05/2020
	Land Acquisition	12/04/2020
Construction:	Contract Award	07/16/2019
	Completion	10/31/2021 – Estimate
Council Actions:	Date	Amount
Project Authorization	02/21/2017	\$5,200,000
Design Contract Approval	03/21/2017	\$ 440,648
SMAC Agreement (Design)	06/06/2017	\$ 330,486
Real Estate Agreements	12/19/2017	\$ 959,702
Project Authorization	08/07/2018	\$6,200,000
Real Estate Agreements	08/07/2018	\$1,230,000
Real Estate Agreement	11/20/2018	\$ 205,000
Construction Contract	07/16/2019	\$3,057,556
JoCo PW Agreement	12/03/2019	\$ 375,000
Mitigation Credit Agreement	04/07/2020	\$ 298,100
Project Authorization	03/02/2021	\$7,100,000
SMAC Agreement (Construction)	03/02/2021	\$4,667,560
Supplemental Agreement (Construction Inspection)	03/16/2021	\$ 155,769
Funding Sources:	Amount	CIP Year
GO Bonds	\$1,000,000	2022
Stormwater Fund	\$1,057,440	2018 and 2021
Johnson County PW	\$ 375,000	2021
Johnson County SMAC	\$4,667,560	2021
Expenditures:	Budget	Amount to Date
Design	\$ 709,000	\$ 658,764
Land Acquisition	\$2,703,000	\$2,702,409
Inspection	\$ 155,000	\$ 0

Staff Time	\$ 50,000	\$ 39,354
Mitigation	\$ 298,000	\$ 298,100
Construction	<u>\$3,185,000</u>	<u>\$ 578,910</u>
Total	\$7,100,000	\$4,277,537