

Project Fact Sheet Ridgeview Road Arterial Mill and Overlay Project PN 3-P-002-21 April 6, 2021

Project Manager: Beth Wright / Austin Lamparter

Description: This Street Preservation project will include milling and asphalt resurfacing, asphalt base repairs (as needed), concrete curb and sidewalk spot replacement, installation of ADA compliant sidewalk ramps, replacement of pavement markings, and stormwater improvements.

Justification: This Street Preservation project provides an asphalt mill and overlay to Ridgeview Road (Sheridan Street to Park Street), which has fallen below our target condition index.

Schedule:	Item	Date
Design:	RFQ	03/11/2020
	Consultant Selection	08/04/2020
Construction:	Bid Award	04/06/2021
	Completion	Fall 2021 - Estimate
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Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2019-2023	\$89,300,000
Project Authorization (2020 Street Preservation Program)	01/07/2020	\$13,600,000
Professional Service Agreement	08/04/2020	\$74,467
Project Authorization (2021 Street Preservation Program)	01/05/2021	\$15,200,000
Accept Bid/Award Contract	04/06/2021	\$575,284.65
Funding Sources:	Amount	CIP Year
2020 Street Preservation Program	\$85,000	2020
2021 Street Preservation Program	\$615,000	2021
Expenditures:	Budget	Amount to Date
Design	\$ 75,000	\$ 50,359
Staff	\$ 25,000	\$ 6,261
Construction	\$ 576,000	\$ 0
Other Project Costs	\$ 4,000	\$ 127
Contingency	\$ 20,000	<u>\$ 0</u>
Total	\$ 700,000	\$ 56,747