



Project Fact Sheet
Kansas Avenue Streetscape Project
PN 3-P-001-22
April 6, 2021

Project Manager: Beth Wright / Nico Estrada-Stephen

Description: The Kansas Avenue Streetscape Project will include milling and asphalt resurfacing, base and subgrade repairs (as needed), concrete curb and sidewalk replacement, installation of ADA compliant sidewalk ramps, installation of a protected cycle track and planters, installation of streetlights, traffic signal modifications, and placement of pavement markings.

Justification: The Kansas Avenue Streetscape Project provides an asphalt mill and overlay for Kansas Avenue between Cedar Street and Santa Fe Street, which is deteriorated to a condition in need of a Street Preservation project.

Schedule:	Item	Date
Design:	RFQ	08/09/2013
	Consultant Selection	04/06/2021
Construction:	Bid Award	Spring 2022- Estimate
	Completion	Fall 2022- Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2021-2025	\$57,500,000
Project Authorization (2021 Street Preservation Program)	01/05/2021	\$15,200,000
Professional Service Agreement	04/06/2021	\$184,782
Project Authorization (2022 Street Preservation Program)		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
2021 Street Preservation Program	\$ 195,000	2021
2022 Street Preservation Program	\$1,355,000	2022
Expenditures:	Budget	Amount to Date
Design	\$ 185,000	\$0
Staff	\$ 40,000	\$0
Construction	\$1,300,000	\$0
Inspection	\$ 4,000	\$0
Other Project Costs	\$ 1,000	\$0
Contingency	\$ 20,000	\$0
Total	\$1,550,000	\$0