



Capital Improvement Plan Projects

2021 *thru* 2025

City of Olathe, Kansas

Project # 6-C-032-XX
Project Name Facility & Parking Lot Improvements & Maintenance

Type Improvement **Department** Parks and Recreation
Category Buildings **Contact** Bob Reynolds
2040 Focus Area Infrastructure



Description

Total Project Cost: \$1,510,000

This program includes any work necessary to maintain and preserve existing City facility concrete pavement and address improvements/repairs to City Facility Parking lots.

Justification

Concrete pavement life cycles can be substantially increased (up to 30%) with periodic application of surface sealant and joint caulking application. Establishing a program to enhance longevity of City concrete paving at City Facilities is being requested. This annual maintenance is particularly critical for our City Parking Garage. Presently, there are no specifically allocated funds for the improvement or maintenance of City owned facility Parking Lot pavement infrastructure. As a remedial method for support of City owned facility pavement maintenance; FIP funds, O&M budgets and special fund requests/allocation have been traditionally used to address issues.

Expenditure	2021	2022	2023	2024	2025	Total
Construction	400,000	360,000	250,000	250,000	250,000	1,510,000
Total	400,000	360,000	250,000	250,000	250,000	1,510,000

Funding Sources	2021	2022	2023	2024	2025	Total
GO Bonds 10 yr	400,000	360,000	250,000	250,000	250,000	1,510,000
Total	400,000	360,000	250,000	250,000	250,000	1,510,000

Budget Impact/Other