



Project Fact Sheet
Fire Station #8
PN 6-C-009-18
May 4, 2021

Project Manager: Nate Baldwin / Jeff Blakeman

Description: This project is for the planning, design, construction, and equipping of a new fire station near 148th Street and Lakeshore Drive.

Justification: Improved Fire Department coverage is needed to better serve the growing southwestern portion of the community, including increasing residential density, Mission Trail Middle School and the I-35 Logistics Park.

Schedule:	Item	Date
	Guaranteed Maximum Price (GMP) Award	6/16/2020
	Completion	August 2021 (est.)

Council Actions:	Date	Amount
Approved in CIP	2019-2023	\$7,055,000
Project Authorization	10/16/2018	\$7,055,000
Design Agreement	1/22/2019	\$ 363,400
Construction Management Agreement	3/19/2019	\$ 20,000
Apparatus Bid Award	10/15/2019	\$ 816,819
Design Presentation	1/7/2020	N/A
GMP Amendment	6/16/2020	\$5,300,000
Easement Conveyance	5/04/2021	N/A

Funding Sources:	Amount	CIP Year
General Obligation Bonds	\$7,055,000	2021

Expenditures:	Budget	Amount to Date
Staff Costs	\$75,000	\$34,900
Land Acquisition	\$231,500	\$231,450
Planning and Design Services	\$370,000	\$334,500
Building Construction	\$5,320,000	\$2,715,500
Equipment/Apparatus	\$740,000	\$714,900
Inspection/Testing	\$50,000	\$39,600
FF&E/IT/Miscellaneous & Contingency	\$268,500	\$2,800
Total	\$ 7,055,000	\$4,073,650