



Project Fact Sheet
Mill Creek, Prairie to Cedar, Phase 1,
Stormwater Improvements Project
2-C-030-18
May 4, 2021

Attachment B

Project Manager: Nate Baldwin / Chad Jones

Description: This phase of the project includes replacement of existing culverts with bridges at Chestnut, Spruce, and Poplar Streets, reconstruction of street pavement, channel deepening and widening, retaining walls, storm sewer improvements, and voluntary home buyouts.

Justification: This project will be the first phase of a project that through a combination of capital improvements and voluntary home buyouts will reduce the risk of flooding of thirty-three (33) buildings identified within the FEMA regulated 100-year floodplain and minimize overtopping of Cherry, Prairie, Spruce, Poplar, Water, Woodland, Santa Fe, Park, and Loula Streets.

Schedule:	Item	Date
Design:	RFQ	4/2019
	Consultant Selection	6/2019
Land Acquisition:		5/2021
Utility Relocation:		5/2021
Construction:	Bid Award	5/4/2021
	Completion	End of 2022 – estimate
Council Actions:	Date	Amount
Approved in CIP	2021-2025	\$9,850,000
Project Authorization (Revenue Bonds)	08/21/2018	\$10,000,000
Professional Services Agreement	07/16/2019	\$875,340
SMAC Agreement (Design)	08/06/2019	\$656,505
Accept Bid/Award Contract	05/04/2021	\$8,605,933
SMAC Agreement (Construction)		
Funding Sources:	Amount	CIP Year
Revenue Bonds	\$ 3,510,000	2020 / 2021
SMAC Funding	\$ 5,025,000	2021 / 2022
Stormwater Fund	\$ 2,815,000	2021
Expenditures:	Budget	Amount to Date
Design	\$ 900,000	\$ 809,456
Land Acquisition	\$ 1,300,000	\$1,243,174
Staff	\$ 100,000	\$ 43,362
Inspection	\$ 150,000	\$ 0
Construction	\$ 8,600,000	\$ 0
Contingency	\$ 300,000	\$ 0
Total	\$11,350,000	\$2,095,992

