



**Project Fact Sheet**  
**Provence Village Neighborhood Streets**  
**Improvement Project**  
**PN 3-R-003-22**  
**May 4, 2021**

Attachment B

**Project Manager:** Nate Baldwin / Chad Jones

**Description:** The Provence Village Neighborhood Streets Improvement Project will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, installation of sidewalk, replacement of driveway approaches, streetlight installation, and stormwater improvements.

**Justification:** The Provence Village Neighborhood Streets Improvements Project provides for full reconstruction of Payne Street, Brockway Street, and Provence Street, south of Old 56 Highway, which is deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	02/25/2021
	Consultant Selection	03/12/2021
Utility Relocation:		Fall 2021 – Estimate
Construction:	Bid Award	Spring 2022 – Estimate
	Completion	Fall 2022 – Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP (Street Reconstruction Program)	2021-2025	\$25,500,000
Project Authorization (2022 Street Reconstruction Program)	02/16/2021	\$5,250,000
Professional Service Agreement	05/04/2021	\$229,343
Accept Bid/Award Contract		
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
2022 Street Reconstruction Program	\$1,366,000	2022
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 230,000	\$0
Staff	\$ 25,000	\$0
Inspection	\$ 75,000	\$0
Utilities	\$ 10,000	\$0
Construction	\$ 976,000	\$0
Contingency	\$ 50,000	\$0
<b>Total</b>	<b>\$1,366,000</b>	<b>\$0</b>