



Project Fact Sheet
Ridgeview West Neighborhood Streets
Improvement Project
PN 3-R-002-22
May 18, 2021

Attachment B

Project Manager: Nate Baldwin / Austin Lamparter

Description: The Ridgeview West Neighborhood Streets Improvement Project will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, installation of sidewalk, replacement of driveway approaches, streetlight installation, and stormwater improvements.

Justification: The Ridgeview West Neighborhood Streets Improvements Project provides for full reconstruction of Brentwood Street, Church Street, Church Terrace, Lake Drive, and Mahaffie Street in the Ridgeview West neighborhood, which is deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

Schedule:	Item	Date
Design:	RFQ	02/25/2021
	Consultant Selection	03/12/2021
Utility Relocation:		Fall 2021 – Estimate
Construction:	Bid Award	Spring 2022 – Estimate
	Completion	Fall 2022 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Reconstruction Program)	2021-2025	\$25,500,000
Project Authorization (2022 Street Reconstruction Program)	02/16/2021	\$5,250,000
Professional Service Agreement	05/18/2021	\$180,725
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
2022 Street Reconstruction Program	\$1,570,000	2022
Expenditures:	Budget	Amount to Date
Design	\$ 181,000	\$0
Staff	\$ 25,000	\$0
Construction	\$ 1,300,000	\$0
Inspection	\$ 25,000	\$0
Other Project Costs	\$ 9,000	\$0
<u>Contingency</u>	<u>\$ 30,000</u>	<u>\$0</u>
Total	\$ 1,570,000	\$0