

## Project Fact Sheet 119<sup>th</sup> Street Arterial Mill and Overlay Project PN 3-P-001-21 May 18, 2021

**Project Manager:** Nate Baldwin / Nico Estrada-Stephen

**Description:** The 119<sup>th</sup> Street Arterial Mill and Overlay Project from Ridgeview Road to Renner Boulevard and from Strang Line Road to Black Bob Road will provide a 2" depth asphalt mill and overlay, spot replacement of concrete curb and sidewalk, installation of ADA sidewalk ramps, installation of an 8' wide concrete shared use path on the south side, replacement of pavement markings, and traffic signal detection improvements.

**Justification:** This Street Preservation project will replace the asphalt surface pavement on 119<sup>th</sup> Street which has fallen below our target condition index.

Schedule:	Item	Date
Design:	RFQ	01/14/2020
Design.	Consultant Selection	03/17/2020
Construction:	Bid Award	03/16/2021
Construction.	Completion	Fall 2021 - Estimate
	Completion	Tall 2021 - Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2019-2023	\$89,300,000
Project Authorization (2020 Street Preservation Program)	01/07/2020	\$13,600,000
Professional Service Agreement	08/04/2020	\$194,564
Project Authorization (2021 Street Preservation Program)	01/05/2021	\$15,200,000
Accept Bid/Award Contract	03/16/2021	\$1,758,677.78
Change Order No. 2	05/18/2021	\$98,815
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Funding Sources:	Amount	CIP Year
2020 Street Preservation Program	\$ 131,000	2020
2021 Street Preservation Program	\$1,889,000	2021
Expenditures:	Budget	Amount to Date
Staff	\$ 50,000	\$ 13,396
Engineering	\$ 121,000	\$ 91,973
Construction	\$ 1,800,000	\$114,585
Other Project Costs	\$ 3,500	\$ 0
Contingency	<u>\$ 45,500</u>	<u>\$</u> 0
Total	\$ 2,020,000	\$219,954