



**Staff and Governing Body meal (5:30 p.m.)**

**1. CALL TO ORDER**

**Present:** Bacon, Brownlee, Campbell, Randall, McCoy, and Vogt  
**Absent:** Copeland

Others in attendance: Michael Wilkes, City Manager; Susan Sherman, Assistant City Manager; Ron Shaver, City Attorney; and City Department Directors.

**2. SPECIAL BUSINESS**

Acknowledge and thank Clay and Janet Blair for their generous gift of the Benjamin Franklin "Inspiration Bench" located at Stage Coach Park, overlooking the large pond.

Mayor Pro Tem Randall and Parks and Recreation Director Meadors recognized and thanked Clay and Janet Blair for their generous donation of the Benjamin Franklin "Inspiration Bench" located at Stage Coach Park.

**3. DISCUSSION ITEMS**

- A.** Overview of the 2020 General Fund and Library Fund Conditionally Approved Budgets including department presentations. Review of the 2020 general obligation debt financed Capital Improvement Projects within the 2019-2023 CIP.

Mathew Randall, Budget Manager, gave an overview of the budget items being discussed in the workshop. City Manager Wilkes and department directors completed department presentations. Mr. Randall wrapped up the discussion with the conditionally approved budgets for the 2020 general fund and Emily Baker, Library Director, discussed the Library fund budget.

Council directed staff to bring the 2020 general obligation debt financed Capital Improvement Projects to the second budget workshop for presentation.

Budget Manager Randall concluded the discussion stating the second budget workshop would occur on July 23 with an overview of the 2020 conditionally approved water and sewer solid waste, stormwater, recreation, facility maintenance fund budgets and review of the 2020 Capital Improvement Projects within the 2019-2023 CIP.

**4. ADDITIONAL ITEMS**

None

**5. ADJOURNMENT**

The meeting adjourned at 9:27 p.m.

David F. Bryant III, MMC  
Deputy City Clerk