



City of Olathe

Legislation Details (With Text)

File #: G21-2377

Type: Discussion Item **Status:** Agenda Ready

File created: 5/14/2021 **In control:** City Council

On agenda: 5/18/2021 **Final action:**

Title: Introduction of the 2022-2026 Capital Improvements Plan. (20 minutes)

Sponsors: Dianna Wright, Sarah Doherty

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

DEPARTMENT: City Manager
STAFF CONTACT: Dianna Wright/John Page
SUBJECT: Introduction of the 2022-2026 Capital Improvements Plan.

ITEM DESCRIPTION:
 Introduction of the 2022-2026 Capital Improvements Plan.

SUMMARY:
 The introduction of the 2022-2026 CIP on May 18th is an opportunity for the City Council to preview the proposed 2022-2026 Capital Improvement Plan.

The remaining proposed 2022 budget calendar is as follows:

June 1 - CIP Study Session - City Council review the 2022-2026 CIP and provide direction to staff on development of the plan

June 15 - City Manager general overview of the 2022 proposed Budget, 2022-2026 proposed CIP and 2022 proposed Fee Schedule

June 29 - Budget Workshop #1

July 6 - City Council consideration of Resolution to Exceed Revenue-Neutral Rate

July 20 - Budget Workshop #2

August 3 - Budget Workshop #3

August 17 - Budget Workshop #4, if needed

September 7 - Public Hearing for the 2022 proposed Budget

September 21 - City Council Adoption of 2022 Budget, 2022-2026 CIP, and 2022 Fee Schedule

FINANCIAL IMPACT:

The 2022-2026 CIP will be funded through a number of sources (cash funding, special revenue sources, general obligation bonds, revenue bonds, and outside funding sources).

ACTION NEEDED:

Receive the 2022-2026 proposed CIP

ATTACHMENT(S):