



# City of Olathe

## Legislation Details (With Text)

**File #:** G20-1661

**Type:** Discussion Item      **Status:** Agenda Ready

**File created:** 5/14/2020      **In control:** City Council

**On agenda:** 5/26/2020      **Final action:**

**Title:** General Overview of the 2021-2025 Capital Improvements Plan.

**Sponsors:** Dianna Wright, Sarah Doherty

**Indexes:**

**Code sections:**

**Attachments:** 1. A: 2021 - 2025 proposed Capital Improvements Plan

Date	Ver.	Action By	Action	Result
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**DEPARTMENT:** City Manager  
**STAFF CONTACT:** Dianna Wright/Sarah Doherty  
**SUBJECT:** General Overview of the 2021-2025 Capital Improvements Plan.

**ITEM DESCRIPTION:**  
 General Overview of the 2021-2025 Capital Improvements Plan.

**SUMMARY:**  
 The CIP Workshop on May 26<sup>th</sup> is an opportunity for the City Council to review the proposed 2021-2025 Capital Improvement Plan.

The remaining proposed 2021 budget calendar is as follows:

June 2 - CIP Workshop #2 - Direction from City Council to proceed with development of 2021-2025 CIP

July 7 - City Manager general overview of the 2021 proposed Budget, 2021-2025 proposed CIP and 2021 proposed Fee Schedule.

July 7 - Budget Workshop #1 - 2021 proposed Special Revenues Funds (Recreation, Parks Sales tax, Street Maintenance Sales Tax) Budgets and 2021-2025 proposed Special Revenue Funds CIP

July 14 - Budget Workshop #2 - 2021 proposed General Fund Budget, 2021 proposed General Fund Fee Schedule and 2021 proposed Olathe Chamber of Commerce Budget

July 21 - Budget Workshop #3 - 2021 proposed Enterprise Funds (Water and Sewer, Stormwater and Solid Waste) Budgets and 2021-2025 proposed Enterprise Funds CIP

August 4 - Public Hearing for the 2021 proposed Budget

August 18 - City Council Adoption of 2021 Budget, 2021-2025 CIP, and 2021 Fee Schedule

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**FINANCIAL IMPACT:**

Total 2021-2025 CIP is approximately \$461 million.

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**ACTION NEEDED:**

Discussion of the 2021-2025 proposed CIP

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**ATTACHMENT(S):**

A: 2021 - 2025 proposed Capital Improvements Plan