



City of Olathe

Legislation Details (With Text)

File #: G20-1682

Type: Discussion Item **Status:** Agenda Ready

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On agenda: 6/2/2020 **Final action:**

Title: Presentation and discussion on the 2021-2025 Capital Improvements Plan.

Sponsors: Dianna Wright, Sarah Doherty

Indexes:

Code sections:

Attachments: 1. A: 2021 - 2025 proposed Capital Improvements Plan

Date	Ver.	Action By	Action	Result
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DEPARTMENT: City Manager
STAFF CONTACT: Dianna Wright and Sarah Doherty
SUBJECT: Presentation and discussion on the 2021-2025 Capital Improvements Plan.

ITEM DESCRIPTION:
Presentation and discussion on the 2021-2025 Capital Improvements Plan.

SUMMARY:
The CIP Workshop on June 2nd is an opportunity for the City Council to provide direction on the development of the 2021-2025 Capital Improvement Plan.

The remaining proposed 2021 budget calendar is as follows:

- July 7 - City Manager general overview of the 2021 proposed Budget, 2021-2025 proposed CIP and 2021 proposed Fee Schedule.
- July 7 - Budget Workshop #1 - 2021 proposed Special Revenues Funds (Recreation, Parks Sales tax, Street Maintenance Sales Tax) Budgets and 2021-2025 proposed Special Revenue Funds CIP
- July 14 - Budget Workshop #2 - 2021 proposed General Fund Budget, 2021 proposed General Fund Fee Schedule and 2021 proposed Olathe Chamber of Commerce Budget
- July 21 - Budget Workshop #3 - 2021 proposed Enterprise Funds (Water and Sewer, Stormwater and Solid Waste) Budgets and 2021-2025 proposed Enterprise Funds CIP
- August 4 - Public Hearing for the 2021 proposed Budget
- August 18 - City Council Adoption of 2021 Budget, 2021-2025 CIP, and 2021 Fee Schedule

FINANCIAL IMPACT:
Total 2021-2025 CIP is approximately \$461 million.

ACTION NEEDED:

To provide staff direction on the development of the 2021-2025 CIP.

ATTACHMENT(S):

A: 2021 - 2025 proposed Capital Improvements Plan