

Street Maintenance Crack Sealing Project - Crack sealing materials for approximately 250 lane miles to be applied throughout the city by Street Maintenance Crews.

Design costs for 2025 Arterial Mill and Overlay Projects will utilize 2024 Street Preservation funding. The following projects are currently included, but are not limited to:

- K-7 Highway/Parker Street, Loula Street to Harold Street
- Lakeshore Drive, Dennis Avenue to 135th Street
- 143rd Street, Mur-Len Road to Black Bob Road
- 167th Street, Hedge Lane to I-35 Highway
- Clare Road, 114th Street to College Boulevard

Alternate Streets for the LCMO and MAQS Micro Surface Projects are included in the Exhibit B Street Lists document. The alternate streets are not included in the total number of primary streets and lane miles listed above with each project. These alternate streets are authorized for construction but not currently scheduled for construction. Upon completion of the scheduled primary streets, if adequate funding remains to construct some or all alternate streets, these streets may be added for construction by a change order to an existing project or bid as a separate project

FINANCIAL IMPACT:

Funding for the 2024 Street Preservation Program, as approved in the 2024-2028 CIP, includes:

CIP Fund (Cash)	\$ 2,800,000
<u>Transportation Sales Tax</u>	<u>\$20,160,000</u>
Total:	\$22,960,000

ACTION NEEDED:

No action is requested at this time. Staff will return to Council for approval of construction contracts for the projects listed above.

ATTACHMENT(S):

- A. Project Location Map
- B. Street Lists Exhibit