



City of Olathe

Legislation Details (With Text)

File #: G20-1661

Type: Discussion Item **Status:** Agenda Ready

File created: 5/14/2020 **In control:** City Council

On agenda: 5/26/2020 **Final action:**

Title: General Overview of the 2021-2025 Capital Improvements Plan.

Sponsors: Dianna Wright, Sarah Doherty

Indexes:

Code sections:

Attachments: 1. A: 2021 - 2025 proposed Capital Improvements Plan

Date	Ver.	Action By	Action	Result
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DEPARTMENT: City Manager
STAFF CONTACT: Dianna Wright/Sarah Doherty
SUBJECT: General Overview of the 2021-2025 Capital Improvements Plan.

ITEM DESCRIPTION:
 General Overview of the 2021-2025 Capital Improvements Plan.

SUMMARY:
 The CIP Workshop on May 26th is an opportunity for the City Council to review the proposed 2021-2025 Capital Improvement Plan.

The remaining proposed 2021 budget calendar is as follows:

June 2 - CIP Workshop #2 - Direction from City Council to proceed with development of 2021-2025 CIP

July 7 - City Manager general overview of the 2021 proposed Budget, 2021-2025 proposed CIP and 2021 proposed Fee Schedule.

July 7 - Budget Workshop #1 - 2021 proposed Special Revenues Funds (Recreation, Parks Sales tax, Street Maintenance Sales Tax) Budgets and 2021-2025 proposed Special Revenue Funds CIP

July 14 - Budget Workshop #2 - 2021 proposed General Fund Budget, 2021 proposed General Fund Fee Schedule and 2021 proposed Olathe Chamber of Commerce Budget

July 21 - Budget Workshop #3 - 2021 proposed Enterprise Funds (Water and Sewer, Stormwater and Solid Waste) Budgets and 2021-2025 proposed Enterprise Funds CIP

August 4 - Public Hearing for the 2021 proposed Budget

August 18 - City Council Adoption of 2021 Budget, 2021-2025 CIP, and 2021 Fee Schedule

FINANCIAL IMPACT:

Total 2021-2025 CIP is approximately \$461 million.

ACTION NEEDED:

Discussion of the 2021-2025 proposed CIP

ATTACHMENT(S):

A: 2021 - 2025 proposed Capital Improvements Plan