

City of Olathe

Legislation Details (With Text)

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On agenda: 7/7/2020 Final action:

Title: General Overview of the 2021 Proposed Budget. **Sponsors:** Michael Wilkes, Dianna Wright, Sarah Doherty

Indexes:

Code sections: Attachments:

Date Ver. Action By Action Result

DEPARTMENT: City Manager

STAFF CONTACT: Michael Wilkes/Dianna Wright/Sarah Doherty

SUBJECT: Presentation of the 2021 Proposed Budget.

ITEM DESCRIPTION:

General Overview of the 2021 Proposed Budget.

SUMMARY:

The City Manager will present the proposed 2021 Budget. Additional review and discussion with City Council will occur during the upcoming budget workshops.

Budget workshops are scheduled for July 7, July 14, and July 21 for the City Council to review the budget in more detail.

FINANCIAL IMPACT:

The 2021 budget is approximately \$ 424.5 million.

ACTION NEEDED:

Receive for review the 2021 Proposed Budget and comprehensive listing of fees.

ATTACHMENT(S):

None