



City of Olathe

Legislation Details (With Text)

File #:	G21-2377			
Type:	Discussion Item	Status:	Agenda Ready	
File created:	5/14/2021	In control:	City Council	
On agenda:	5/18/2021	Final action:		
Title:	Introduction of the 2022-2026 Capital Improvements Plan. (20 minutes)			
Sponsors:	Dianna Wright, Sarah Doherty			
Indexes:				
Code sections:				
Attachments:				
Date	Ver.	Action By	Action	Result

DEPARTMENT: City Manager
STAFF CONTACT: Dianna Wright/John Page
SUBJECT: Introduction of the 2022-2026 Capital Improvements Plan.

ITEM DESCRIPTION:
Introduction of the 2022-2026 Capital Improvements Plan.

SUMMARY:
The introduction of the 2022-2026 CIP on May 18th is an opportunity for the City Council to preview the proposed 2022-2026 Capital Improvement Plan.

The remaining proposed 2022 budget calendar is as follows:

- June 1 - CIP Study Session - City Council review the 2022-2026 CIP and provide direction to staff on development of the plan
- June 15 - City Manager general overview of the 2022 proposed Budget, 2022-2026 proposed CIP and 2022 proposed Fee Schedule
- June 29 - Budget Workshop #1
- July 6 - City Council consideration of Resolution to Exceed Revenue-Neutral Rate
- July 20 - Budget Workshop #2
- August 3 - Budget Workshop #3

August 17 - Budget Workshop #4, if needed

September 7 - Public Hearing for the 2022 proposed Budget

September 21 - City Council Adoption of 2022 Budget, 2022-2026 CIP, and 2022 Fee Schedule

FINANCIAL IMPACT:

The 2022-2026 CIP will be funded through a number of sources (cash funding, special revenue sources, general obligation bonds, revenue bonds, and outside funding sources).

ACTION NEEDED:

Receive the 2022-2026 proposed CIP

ATTACHMENT(S):